

Year		1	2	3
TTL COD Property Taxes	\$ 336,919	\$ 18,115	\$ 18,658	\$ 19,218
TTL Rent Savings	\$ 2,986,996	\$ -	\$ -	\$ 191,256
TTL Acquisition Fee	\$ 250,000	\$ 250,000	\$ -	\$ -
TTL Annual Lease Payment	\$ 1,874,135	\$ -	\$ -	\$ 120,000
Y15 Total Revenue	\$ 2,124,135	\$ 250,000	\$ -	\$ 120,000
TTL Benefits (Sav. + Rev.)	\$ 5,111,131	\$ 250,000	\$ -	\$ 311,256

Year		16	17	18
TTL COD Property Taxes	\$ 861,829	\$ 28,223	\$ 29,069	\$ 29,941
TTL Rent Savings	\$ 8,210,797	\$ 280,866	\$ 289,292	\$ 297,971
TTL Acquisition Fee	\$ 250,000	\$ -	\$ -	\$ -
TTL Annual Lease Payment	\$ 5,151,711	\$ 176,224	\$ 181,511	\$ 186,956
Y30 Total Revenue	\$ 5,401,711	\$ 176,224	\$ 181,511	\$ 186,956
TTL Benefits (Sav. + Rev.)	\$ 13,612,507	\$ 457,090	\$ 470,803	\$ 484,927

Year		31	32	33
TTL COD Property Taxes	\$ 1,679,620	\$ 43,970	\$ 45,289	\$ 46,648
TTL Rent Savings	\$ 16,349,307	\$ 437,580	\$ 450,707	\$ 464,229
TTL Acquisition Fee	\$ 250,000	\$ -	\$ -	\$ -
TTL Annual Lease Payment	\$ 10,258,067	\$ 274,551	\$ 282,788	\$ 291,271
Y45 Total Revenue	\$ 10,508,067	\$ 274,551	\$ 282,788	\$ 291,271
TTL Benefits (Sav. + Rev.)	\$ 26,857,374	\$ 712,131	\$ 733,495	\$ 755,500

Year		46	47	48
TTL COD Property Taxes	\$ 2,953,713	\$ 68,504	\$ 70,559	\$ 72,675
TTL Rent Savings	\$ 29,028,842	\$ 681,735	\$ 702,187	\$ 723,253
TTL Acquisition Fee	\$ 250,000	\$ -	\$ -	\$ -
TTL Annual Lease Payment	\$ 18,213,604	\$ 427,742	\$ 440,574	\$ 453,792
Y60 Total Revenue	\$ 18,463,604	\$ 427,742	\$ 440,574	\$ 453,792
TTL Benefits (Sav. + Rev.)	\$ 47,492,446	\$ 1,109,477	\$ 1,142,762	\$ 1,177,044

Year		61	62	63
TTL COD Property Taxes	\$ 4,938,708	\$ 106,726	\$ 109,928	\$ 113,226
TTL Rent Savings	\$ 48,783,144	\$ 1,062,121	\$ 1,093,985	\$ 1,126,804
TTL Acquisition Fee	\$ 250,000	\$ -	\$ -	\$ -
TTL Annual Lease Payment	\$ 30,608,071	\$ 666,408	\$ 686,400	\$ 706,992
Y75 Total Revenue	\$ 30,858,071	\$ 666,408	\$ 686,400	\$ 706,992
TTL Benefits (Sav. + Rev.)	\$ 79,641,215	\$ 1,728,529	\$ 1,780,385	\$ 1,833,797

Exhibit A
Dallas Public Facility Corporation - Maple Highline
75-Year Estimates

4	5	6	7	8	9	10
\$ 19,795	\$ 20,389	\$ 21,000	\$ 21,630	\$ 22,279	\$ 22,948	\$ 23,636
\$ 196,994	\$ 202,903	\$ 208,991	\$ 215,260	\$ 221,718	\$ 228,370	\$ 235,221
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 123,600	\$ 127,308	\$ 131,127	\$ 135,061	\$ 139,113	\$ 143,286	\$ 147,585
\$ 123,600	\$ 127,308	\$ 131,127	\$ 135,061	\$ 139,113	\$ 143,286	\$ 147,585
\$ 320,594	\$ 330,211	\$ 340,118	\$ 350,321	\$ 360,831	\$ 371,656	\$ 382,806

19	20	21	22	23	24	25
\$ 30,840	\$ 31,765	\$ 32,718	\$ 33,699	\$ 34,710	\$ 35,752	\$ 36,824
\$ 306,910	\$ 316,117	\$ 325,601	\$ 335,369	\$ 345,430	\$ 355,792	\$ 366,466
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 192,565	\$ 198,342	\$ 204,292	\$ 210,421	\$ 216,733	\$ 223,235	\$ 229,932
\$ 192,565	\$ 198,342	\$ 204,292	\$ 210,421	\$ 216,733	\$ 223,235	\$ 229,932
\$ 499,475	\$ 514,459	\$ 529,893	\$ 545,789	\$ 562,163	\$ 579,028	\$ 596,399

34	35	36	37	38	39	40
\$ 48,047	\$ 49,488	\$ 50,973	\$ 52,502	\$ 54,077	\$ 55,700	\$ 57,371
\$ 478,155	\$ 492,500	\$ 507,275	\$ 522,493	\$ 538,168	\$ 554,313	\$ 570,943
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 300,010	\$ 309,010	\$ 318,280	\$ 327,829	\$ 337,663	\$ 347,793	\$ 358,227
\$ 300,010	\$ 309,010	\$ 318,280	\$ 327,829	\$ 337,663	\$ 347,793	\$ 358,227
\$ 778,165	\$ 801,510	\$ 825,555	\$ 850,322	\$ 875,832	\$ 902,107	\$ 929,170

49	50	51	52	53	54	55
\$ 74,856	\$ 77,101	\$ 79,414	\$ 81,797	\$ 84,251	\$ 86,778	\$ 89,382
\$ 744,950	\$ 767,299	\$ 790,318	\$ 814,028	\$ 838,448	\$ 863,602	\$ 889,510
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 467,405	\$ 481,427	\$ 495,870	\$ 510,746	\$ 526,069	\$ 541,851	\$ 558,106
\$ 467,405	\$ 481,427	\$ 495,870	\$ 510,746	\$ 526,069	\$ 541,851	\$ 558,106
\$ 1,212,356	\$ 1,248,726	\$ 1,286,188	\$ 1,324,774	\$ 1,364,517	\$ 1,405,453	\$ 1,447,616

64	65	66	67	68	69	70
\$ 116,623	\$ 120,121	\$ 123,725	\$ 127,437	\$ 131,260	\$ 135,198	\$ 139,254
\$ 1,160,609	\$ 1,195,427	\$ 1,231,290	\$ 1,268,228	\$ 1,306,275	\$ 1,345,463	\$ 1,385,827
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 728,202	\$ 750,048	\$ 772,550	\$ 795,726	\$ 819,598	\$ 844,186	\$ 869,511
\$ 728,202	\$ 750,048	\$ 772,550	\$ 795,726	\$ 819,598	\$ 844,186	\$ 869,511
\$ 1,888,811	\$ 1,945,475	\$ 2,003,839	\$ 2,063,954	\$ 2,125,873	\$ 2,189,649	\$ 2,255,339



11	12	13	14	15
\$ 24,345	\$ 25,075	\$ 25,828	\$ 26,602	\$ 27,401
\$ 242,277	\$ 249,546	\$ 257,032	\$ 264,743	\$ 272,685
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 152,012	\$ 156,573	\$ 161,270	\$ 166,108	\$ 171,091
\$ 152,012	\$ 156,573	\$ 161,270	\$ 166,108	\$ 171,091
\$ 394,290	\$ 406,118	\$ 418,302	\$ 430,851	\$ 443,777

26	27	28	29	30
\$ 37,929	\$ 39,067	\$ 40,239	\$ 41,446	\$ 42,689
\$ 377,460	\$ 388,784	\$ 400,448	\$ 412,461	\$ 424,835
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 236,830	\$ 243,935	\$ 251,253	\$ 258,791	\$ 266,555
\$ 236,830	\$ 243,935	\$ 251,253	\$ 258,791	\$ 266,555
\$ 614,291	\$ 632,719	\$ 651,701	\$ 671,252	\$ 691,390

41	42	43	44	45
\$ 59,092	\$ 60,865	\$ 62,691	\$ 64,571	\$ 66,508
\$ 588,071	\$ 605,713	\$ 623,884	\$ 642,601	\$ 661,879
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 368,974	\$ 380,043	\$ 391,445	\$ 403,188	\$ 415,284
\$ 368,974	\$ 380,043	\$ 391,445	\$ 403,188	\$ 415,284
\$ 957,045	\$ 985,756	\$ 1,015,329	\$ 1,045,789	\$ 1,077,162

56	57	58	59	60
\$ 92,063	\$ 94,825	\$ 97,670	\$ 100,600	\$ 103,618
\$ 916,195	\$ 943,681	\$ 971,991	\$ 1,001,151	\$ 1,031,186
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 574,849	\$ 592,095	\$ 609,858	\$ 628,154	\$ 646,998
\$ 574,849	\$ 592,095	\$ 609,858	\$ 628,154	\$ 646,998
\$ 1,491,045	\$ 1,535,776	\$ 1,581,849	\$ 1,629,305	\$ 1,678,184

71	72	73	74	75
\$ 143,431	\$ 147,734	\$ 152,166	\$ 156,731	\$ 161,433
\$ 1,427,402	\$ 1,470,224	\$ 1,514,331	\$ 1,559,761	\$ 1,606,554
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 895,597	\$ 922,465	\$ 950,139	\$ 978,643	\$ 1,008,002
\$ 895,597	\$ 922,465	\$ 950,139	\$ 978,643	\$ 1,008,002
\$ 2,322,999	\$ 2,392,689	\$ 2,464,470	\$ 2,538,404	\$ 2,614,556