

June 26, 2024

**WHEREAS**, on September 15, 2022, the City of Dallas advertised a solicitation for Design-Build Services for the Paul Dyer Administration Building Construction Completion located at 10031 East Northwest Highway. In response to the advertisement, the Office of Procurement Services received qualifications from two firms on October 8, 2021. A Request for Proposals (RFP) was issued to both firms and on November 30, 2021 and two proposals were received. On December 3, 2021, Phoenix I Restoration and Construction, LLC received the highest ranking, making them the most qualified proposer as the result of a qualifications-based selection process in accordance with City of Dallas Administrative Directive 4-05.

**WHEREAS**, on June 8, 2022, the City Council authorized a Design-Build services contract to provide pre-design and pre-construction services, an early construction package, and architectural and engineering services for the design and construction completion of the partially completed Paul Dyer Administration Building located at 10031 East Northwest Highway to Phoenix I Restoration and Construction, LLC, in an amount not to exceed \$975,809.00, by Resolution No. 22-0877.

**WHEREAS**, on April 12, 2023, the City Council authorized Supplemental Agreement No. 2 to the design-build services contract with Phoenix I Restoration and Construction, LLC for an increase to the construction package for the construction completion of the partially completed Paul Dyer Administration Building located at 10031 East Northwest Highway, in the amount of \$2,294,766.00, from \$975,809.00 to \$3,270,575.00, by Resolution No. 23-0498.

**WHEREAS**, this action will authorize Supplemental Agreement No. 3 to the design-build services contract with Phoenix I Restoration and Construction, LLC for an increase to the construction package for the construction completion of the partially completed Paul Dyer Administration Building located at 10031 East Northwest Highway, in the amount of \$990,900.76, thereby increasing the contract from \$3,270,575.00 to \$4,261,475.76.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the President of the Park and Recreation Board and the City Manager are hereby authorized to execute Supplemental Agreement No. 3 to the design-build services contract with Phoenix I Restoration and Construction, LLC, approved as to form by the City Attorney, for pre-design and pre-construction services, an early construction package, and architectural and engineering services for the design and construction completion of the Paul Dyer Administration Building located at 10031 East Northwest Highway, increasing the contract amount from \$3,270,575.00 to \$4,729,639.19.

June 26, 2024

**SECTION 2.** That the City Manager is hereby authorized to increase appropriations in an amount not to exceed \$110,700.00 total in Golf Improvement Trust Fund, Fund 0332, Department PKR, various Unit, Object 4599.

**SECTION 3.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$990,900.76 to Phoenix I Restoration and Construction, LLC., in accordance with the terms and conditions of the contract, as follows:

Park and Recreation Facilities Fund Fund 2T00, Department PKR, Unit P762, Object 4599, Activity AISF, Program PKP762 Encumbrance/Contract No. PKR-2022-00019020 Commodity 92500, Vendor VC0000003594	\$40,452.52
Park and Recreation Facilities Fund Fund 3T00, Department PKR, Unit P762, Object 4599 Activity AISF, Program PKP762 Encumbrance/Contract No. PKR-2022-00019020 Commodity 92500, Vendor VC0000003594	\$158,045.00
Park and Recreation Facilities Fund Fund 4T00, Department PKR, Unit P762, Object 4599 Activity AISF, Program PKP762 Encumbrance/Contract No. PKR-2022-00019020 Commodity 92500, Vendor VC0000003594	\$209,342.48
Park and Recreation Facilities Fund Fund 6T00, Department PKR, Unit P762, Object 4599 Activity AISF, Program PKP762 Encumbrance/Contract No. PKR-2022-00019020 Commodity 92500, Vendor VC0000003594	\$ 1,203.00
Park and Recreation Facilities Fund Fund 7T00, Department PKR, Unit P762, Object 4599 Activity AISF, Program PKP762 Encumbrance/Contract No. PKR-2022-00019020 Commodity 92500, Vendor VC0000003594	\$ 61,089.00
Park and Recreation Facilities Fund Fund 8T00, Department PKR, Unit P762, Object 4599 Activity AISF, Program PKP762 Encumbrance/Contract No. PKR-2022-00019020 Commodity 92500, Vendor VC0000003594	\$119,832.00

June 26, 2024

**SECTION 3.** (continued)

Park and Recreation Facilities Fund Fund 9T00, Department PKR, Unit P762, Object 4599 Activity AISF, Program PKP762 Encumbrance/Contract No. PKR-2022-00019020 Commodity 92500, Vendor VC0000003594	\$64,336.00
General Fund Fund 0001, Department PKR, Unit 5168, Object 4599 Activity AISF, Program PKP762 Encumbrance/Contract No. PKR-2022-00019020 Commodity 92500, Vendor VC0000003594	100,900.76
General Fund Fund 0001, Department PKR, Unit 5071, Object 4599 Activity AISF, Program PKP762 Encumbrance/Contract No. PKR-2022-00019020 Commodity 92500, Vendor VC0000003594	\$125,000.00
Golf Improvement Trust Fund Fund 0332, Department PKR, Unit W113, Object 4599 Activity AISF, Program PKP762 Encumbrance/Contract No. PKR-2022-00019020 Commodity 92500, Vendor VC0000003594	\$ 1,901.78
Golf Improvement Trust Fund Fund 0332, Department PKR, Unit W114, Object 4599 Activity AISF, Program PKP762 Encumbrance/Contract No. PKR-2022-00019020 Commodity 92500, Vendor VC0000003594	\$ 35,566.97
Golf Improvement Trust Fund Fund 0332, Department PKR, Unit W115, Object 4599 Activity AISF, Program PKP762 Encumbrance/Contract No. PKR-2022-00019020 Commodity 92500, Vendor VC0000003594	\$ 52,246.45
Golf Improvement Trust Fund Fund 0332, Department PKR, Unit W117, Object 4599 Activity AISF, Program PKP762 Encumbrance/Contract No. PKR-2022-00019020 Commodity 92500, Vendor VC0000003594	<u>\$ 20,984.80</u>
Total amount not to exceed	\$990,900.76

June 26, 2024

**SECTION 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.