

September 10, 2025

WHEREAS, on June 27, 2018, the City Council authorized a six-year service contract for actuarial analysis services for the City's uniformed and civilian employee pension plans with Deloitte Consulting, LLP in an amount not to exceed \$885,000.00, by Resolution No. 18-0926; and

WHEREAS, on August 9, 2023, the City Council authorized Supplemental Agreement No. 1 to increase the service contract with Deloitte Consulting, LLP for actuarial analysis services and additional consulting projects and to extend the term from June 30, 2024 to December 31, 2025, in an amount not to exceed \$220,350.00, increasing the service contract amount from \$885,000.00 to \$1,105,350.00, by Resolution No. 23-1068.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a service contract with Deloitte Consulting LLP (VS97347), approved as to form by the City Attorney, for actuarial analysis services for the City's uniformed and civilian employee pension plans for the City Controller's Office for a term of five years in the amount of \$955,600.00, with two one-year renewal options in the amount of \$269,600.00, in a total amount not to exceed \$1,225,200.00. If the service was bid or proposed on an as needed basis, unit price basis for performance of specified tasks, payments made to Deloitte Consulting LLP shall be based only on the amount of the services directed to be performed by the City and properly performed by Deloitte Consulting LLP under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$1,225,200.00 (subject to annual appropriations) to Deloitte Consulting LLP from Service Contract No. CCO-2025-00027463.

Initial Term:	\$ 955,600.00
Renewal Option: Year 1	\$ 134,800.00
Renewal Option: Year 2	<u>\$ 134,800.00</u>

Total:	\$1,225,200.00
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SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.