

/August 13, 2025

WHEREAS, beginning in 2009, the State Legislature has appropriated funds to be administered by the Texas Department of Housing Community Affairs (TDHCA) to fund the Homeless Housing and Services Program (HHSP) in Texas cities with a population of 285,500 or more; and

WHEREAS, nine Texas cities currently receive HHSP funding, including Arlington, Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, Plano, and San Antonio; and

WHEREAS, the City of Dallas has received HHSP funding since 2010, and has used the funding to provide operating assistance for The Bridge Homeless Assistance Center as leverage for City and County funding; and

WHEREAS, on May 5, 2025, TDHCA notified the City of Dallas of its FY 2024 HHSP General Set-Aside Reallocation Funds in the amount of \$93,131.00 for the period June 1, 2025 through May 31, 2026, and the City desires to accept this award for the continued provision of homeless assistance to persons experiencing homelessness; and

WHEREAS, on June 5, 2025, TDHCA notified the City of Dallas of its FY 2026 TDHCA-Homeless Housing and Services Program 25-26 Fund general allocation in the amount of \$676,280.00, as well as an additional allocation of \$211,013.00 set aside to address youth homelessness, for a total allocation of \$887,293.00 for the period September 1, 2025 through August 31, 2026, and the City desires to accept this award for the continued provision of homeless assistance to persons experiencing homelessness.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to accept a grant from the Texas Department of Housing and Community Affairs (TDHCA) in the amount of \$980,424.00 to provide services to the homeless through the Homeless Housing and Services Program (HHSP), consisting of **(a)** \$887,293.00 for the FY 2026 TDHCA-Homeless Housing and Services Program 25-26 Fund for the period September 1, 2025 through August 31, 2026 and **(b)** \$93,131.00 for the FY 2024 TDHCA-HHSP General Set-Aside Reallocation Fund for the period of June 1, 2025 through May 31, 2026, and execute the grant agreement and all terms, conditions, and documents required by the agreement, approved as to form by the City Attorney.

SECTION 2. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$887,293.00 in the FY 2026 TDHCA-Homeless Housing and Services Program 25-26 Fund and an amount not to exceed \$93,131.00 in the FY 2024 TDHCA-HHSP General Set-Aside Reallocation Fund, as follows:

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SECTION 2. (continued)

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| FY 2026 TDHCA-Homeless Housing and Services Program 25-26 Fund Fund S437, Department MGT, Unit 683F, Object 3070 | \$676,280.00 |
| FY 2026 TDHCA-Homeless Housing and Services Program 25-26 Fund Fund S437, Department MGT, Unit 683G, Object 3070 | \$211,013.00 |
| FY 2024 TDHCA-HHSP General Set-Aside Reallocation Fund Fund S438, Department MGT, Unit 683J, Object 3070 | <u>\$ 93,131.00</u> |
| Total amount not to exceed | \$980,424.00 |

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit TDHCA grant funds in an amount not to exceed \$887,293.00 in the FY 2026 TDHCA-Homeless Housing and Services Program 25-26 Fund, Fund S437, Department MGT, Revenue 6516, and an amount not to exceed \$93,131.00 in the FY 2024 TDHCA-HHSP General Set-Aside Reallocation Fund, Fund S438, Department MGT, Revenue Code 6516.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$980,424.00, as follows:

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|---|---------------------|
| FY 2026 TDHCA-Homeless Housing and Services Program 25-26 Fund Fund S437, Department MGT, Unit 683F, Object 3070 | \$676,280.00 |
| FY 2026 TDHCA-Homeless Housing and Services Program 25-26 Fund Fund S437, Department MGT, Unit 683G, Object 3070 | \$211,013.00 |
| FY 2024 TDHCA-HHSP General Set-Aside Reallocation Fund Fund S438, Department MGT, Unit 683J, Object 3070 | <u>\$ 93,131.00</u> |
| Total amount not to exceed | \$980,424.00 |

SECTION 5. That the City Manager is hereby authorized to provide additional information and take other actions or make adjustments relating to the grant budget as may be necessary in order to satisfy TDHCA requirements.

SECTION 6. That the City Manager is hereby authorized to reimburse to TDHCA any HHSP expenditures identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

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SECTION 7. That the City Manager shall keep the appropriate City Council Committee informed of all final TDHCA HHSP monitoring reports no later than 30 days after the receipt of the report.

SECTION 8. That the contract for the FY 2026 TDHCA-Homeless Housing and Services Program is designated as Contract No. OHS-2025-00027780.

SECTION 9. That the contract for the FY 2024 TDHCA-HHSP General Set-Aside Reallocation Program is designated as Contract No. OHS-2025-00027892.

SECTION 10. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.