

SCHEDULE A
Commercial Auto Theft Interdiction Squad/30 Grant
Fund S388, Department DPD, Unit 301C, Revenue Code 6516
September 1, 2022 -August 31, 2023

Object Code	Description	Amount
1101	Salary/Civilian	\$10,092.00
1102	Salary/Uniformed	\$499,534.00
1302	Pensions/Uniformed	\$172,422.00
1303	Life	\$360.00
1304	Health Insurance	\$37,550.00
1306	FICA	\$7,247.00
1309	Wellness	\$134.00
3060	Equip Rental (Outside City)	\$18,000.00
4741	Automobiles	\$52,000.00
	Grant Total	\$797,339.00

Matching Funds
Cash Match
Fund 0001, Department DPD, Unit 2161

Object Code	Description	Amount
1101	Salary/Civilian	\$21,358.00
1102	Salary/Uniformed	\$99,526.00
1301	Pensions/Civilian	\$4,447.00
1302	Pensions/Uniformed	\$34,336.00
1303	Life	\$144.00
1304	Health Insurance	\$15,020.00
1306	FICA	\$1,899.00
1309	Wellness	\$54.00
	Total	\$176,785.00

In-Kind Contribution
City of Dallas
Fund 0001, Department DPD, Unit 2161

Object Code	Description	Amount
1102	Personnel	\$ 573,007.00
1302	Pension/Uniformed	\$197,604.00
1303	Life	\$432.00
1304	Health Insurance	\$45,060.00
1306	FICA	\$8,305.00
1309	Wellness	\$162.00
	Total	\$824,570.00