

January 11, 2023

WHEREAS, the annual Infrastructure Management Program, had identified a need for maintenance on paved alleys with less than 25 percent of failed pavement; and

WHEREAS, the Department of Public Works considers a paved alley an “improved” alley; and

WHEREAS, in Fiscal Year (FY) 2022 Dallas City Council approved funds allocated towards the Improved Alley Maintenance Program; and

WHEREAS, The Improved Alley Maintenance Program was completed in house in FY 2022; and

WHEREAS, for FY 2023 the Department of Public Works decided to outsource this work through four separate contracts with the purpose of engaging the Minority and Women Business Enterprise (MWBE) community for this work; and

WHEREAS, bid specifications were developed and publicly advertised for competitive bids in August 2022 that brought two bids from non-minority firms and were over the project estimated amount; and

WHEREAS, The Department of Public Works worked with the Business Inclusion and Development Department, to identify and reach out to MWBE firms who may be interested in the Improved Alley Maintenance Program reaching out to 35 minority contractors and contracting organizations to promote the projects for bidding; and

WHEREAS, the project was publicly re-advertised again on October 5, 2022; and

WHEREAS, on October 21, 2022, four bids were received for the construction contract for the Service Maintenance Area 1 - 2023 Improved Alley Maintenance Project follows:

<u>Bidders</u>	<u>Bid Amount</u>
Talbran Enterprises, LLC	\$630,404.37
HD Way Concrete Services, LLC	\$816,955.00
FNH Construction, LLC	\$831,671.00
Estrada Concrete Company, LLC	\$869,740.00

WHEREAS, it is now necessary to authorize a construction services contract with Talbran Enterprises, LLC, the lowest responsible bidder of four, for the Service Maintenance Area 1 - 2023 Improved Alley Maintenance Project, in an amount not to exceed \$630,404.37.

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Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a construction services contract with Talbran Enterprises, LLC, approved as to form by the City Attorney, for Service Maintenance Area 1 - 2023 Improved Alley Maintenance Project, in an amount not to exceed \$630,404.37, this being the lowest responsible bid received as indicated by the tabulation of bids.

SECTION 2. That in order to reimburse and finance the authorized disbursements described herein, the City intends to issue one or more commercial paper notes as part of its General Obligation Commercial Paper Notes Series A, and Series B, and use the proceeds thereof to reimburse the disbursements described herein.

SECTION 3. That the City Manager is hereby authorized to increase appropriations in an amount not to exceed \$4,400,000.00 in the Street and Alley Improvement Fund, Fund 0715, Department PBW, Unit W661, Object 4599.

SECTION 4. That the City Manager is hereby authorized to increase appropriations in an amount not to exceed \$2,000,000.00 in the Street and Alley Improvement Fund, Fund 0715, Department PBW, Unit W913, Object 4599.

SECTION 5. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$630,404.37 to Talbran Enterprises, LLC from Street and Alley Improvement Fund, Fund 0715, Department PBW, Unit W913, Activity PB51, Object 3072, Encumbrance/Contract No. CX-PBW-2022-00019858, Vendor VC26221.

SECTION 6. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.