



# Park Safety and Security Strategic Plan

Parks Trails and the Environment Committee March 3, 2025

M. Renee Johnson, Deputy Director & Kevin Mondy, Superintendent Park and Recreation City of Dallas

## **Presentation Overview**



- Background
- Primary Focus Areas
  - Action Plans
  - Equipment & Infrastructure
  - Safety Strategy Guidelines
- Future Investments and Strategies
- Next Steps



# Background



This presentation provides an update on the Park Safety and Security Strategic Plan. The presentation will highlight key accomplishments, milestones, and budgetary updates.





- Interagency Initiatives
- Community Engagement
- Equipment & Infrastructure Inventory
- Safety Strategy Guidelines

#### Park Safety and Security Strategic Plan

#### **PRIMARY**

**FOCUS AREAS** 





#### INTERAGENCY INITIATIVES

Foster interagency coordination, collaboration and integration across all agencies that contribute to preserving park safety and security



#### COMMUNITY ENGAGEMENT

Proactively engage and involve the community to grow enthusiasm and support around efforts to maintain safe park facilities



#### EQUIPMENT & INFRASTRUCTURE

Increase investment in tangible resources that support enhancing safe park facilities



#### SAFETY STRATEGY GUIDELINES

Formulate robust strategies that foster environments where customers view park facilities to be safe and inviting







### **INTERAGENCY INITIATIVES PROGRESS REPORT**

Foster interagency coordination, collaboration, and integration across all agencies that contribute to preserving park safety and security

Collaborating Department	Description	FY23-24	FY24-25	Results/Outcome
DPD	<ul> <li>Special Assignments,</li> <li>Outreach, Summer Initiatives</li> </ul>	~50 Meetings	~20 Meetings	<ul> <li>Managed strategies &amp; developed action plans</li> </ul>
		26 Target Locations	3 Target Locations	<ul> <li>Responded to illicit activities</li> </ul>
Code Compliance	<ul> <li>Installation of illegal dumping signage and cameras</li> </ul>	3 Park locations	1 Park location	<ul> <li>No illegal dumping activity reported</li> </ul>
	Keep Dallas Beautiful	6 park locations	6 park locations	<ul> <li>Leveraged 12         parks/neighborhoods         by promoting clean &amp;         safe communities</li> </ul>







# INTERAGENCY INITIATIVES PROGRESS REPORT

Collaborating Department	Description	FY23-24	FY24-25	Results/Outcome
Office of Homeless Solutions	<ul> <li>Training – Verbal Judo,</li> <li>Notices of Violation, HAZMAT</li> <li>Awareness</li> </ul>	<b>~</b>		<ul> <li>Training provided additional resources for staff safety and best practices</li> </ul>
	<ul> <li>Decommissioned park properties</li> </ul>	3	3	<ul> <li>Decommissioned sites: Craddock, Garrett,</li> </ul>
	<ul> <li>Outreach Services provided by OHS</li> </ul>			Cottonwood Trail, Harwood, Pacific Plaza, and Main Street Garden







# INTERAGENCY INITIATIVES PROGRESS REPORT

Collaborating Department	Description	FY23-24	FY24-25	Results/Outcome
Transportation and Public Works	<ul> <li>Parking Enforcement</li> <li>Towing of unattended vehicles during park curfew and 24-hour parking violations</li> </ul>			<ul> <li>Timberglen, Katie         Jackson, William Blair,         and Marcus</li> <li>Results: Decreased         unattended parking         violations after park         curfew</li> </ul>







## **COMMUNITY ENGAGEMENT PROGRESS REPORT**

Proactively engage and involve the community to grow enthusiasm and support around efforts to maintain safe park facilities

Collaborating Department	Description/Strategy	FY23-24	FY24-25	Results/Outcome
DPD	<ul> <li>Volunteers in Patrol (VIP) Recruitment/training sessions for PKR</li> </ul>	5 training sessions	February 2025 training session	<ul> <li>Swiss Avenue Neighborhood (pilot)</li> <li>Increased park awareness/ monitoring</li> </ul>
DPD Neighborhood Police Officer (NPO) units	<ul> <li>Monthly Community Crime Watch groups and Neighborhood Association meetings</li> </ul>			<ul> <li>40+ regional meetings hosted by PMO</li> <li>Decreased illicit activity, &amp; enhanced safety, and security for park users at Civic Garden, Valley View, Mildred Dunn, etc.</li> </ul>







## OMMUNITY ENGAGEMENT PROGRESS REPORT

#### **Community Connector Events**



**FY25 YTD - 6** 

Park Ranger Event/ **Program Support** 



FY25 YTD - 26 FY24 - 92

**Park Ranger Engagement** with park patrons



FY25 YTD – 21, 406 FY24 - 67,871





# Primary Focus Area — FY2023-24 Action Plan



## Katie Jackson Park

Summary: Katie Jackson limited lighting, overcrowded parking

#### Strategy:

- Increased law enforcement presence
- Installed security cameras at the trailhead of the loop trail
- Installed loop trail lighting
- Installed signage in the parking lot to address parking after park curfew
- Towed cars in the parking lot to enforce the park's curfew from 11:00 PM-5:00AM
- North Central DPD monitoring schedule: 10:00 PM-4:00 AM, Friday-Monday
- Marshals First Watch schedule implemented
- Two (2) Weeks, twice daily visits from Park Rangers and Marshals

- √ 14 Parking Citations (Transportation & Public Works)
- √ 42 vehicles impounded (Marshals)
- Noticeable improvement to park user experience





# Primary Focus Area – FY2023-24 Action Plan



## Valley View Park

Summary: Valley View nature area had low visibility, the soft surface trail had numerous blind spots, and illicit activity

#### Strategy:

- Increased law enforcement presence
- Increased DPD presence (weekend patrol)
- Cleared privet and opened up the natural areas for better visibility
- Removed brush along access road for higher visibility of pedestrian and vehicular traffic
- Collaborated with Friends of Valley View Park to activate the park
- Collaborated with Maintenance District, Forestry and Conservation Teams
- Addressed litter and debris
- Improved soft surface trails
- Two (2) Weeks, twice daily visits from Park Rangers and Marshals

- √ 8 Alcohol/Drug/Lewdness (Marshals)
- √ 4 Arrests (Marshals)
- ✓ Reduction of encampments
- ✓ Increased park user visits
- ✓ Decreased number of encampments
- ✓ Noticeable improvement to park user experience





# Primary Focus Area – FY2023-24 Action Plan



## William Blair, Jr. Park

Summary: William Blair, Jr. had frequent vehicular violations and illicit activity

#### Strategy:

- Increased law enforcement presence
- Increased DPD presence (weekend patrol initiated by DPD)
- Addressed litter and debris
- Partnered with the Blair Family for Juneteenth event
- Keep Southern Dallas Beautiful Clean Park Initiative
- Two (2) Weeks, twice daily visits from Park Rangers and Marshals

- √ 19 Alcohol/Drug/Parking Violations (Marshals)
- √ 5 Arrests (Marshals)
- ✓ Noticeable improvement to park user experience





# Primary Focus Area — FY2023-24 Action Plan



## Old East Dallas Work Yard

Summary: Old East Dallas Work Yard had frequent encampments and illicit activity

#### Strategy:

- ❖ DPD Installed flock camera on Fitzhugh Ave. directed towards the intersection of Fitzhugh Ave and Santa Fe Ave
- PKR installed security cameras
- Upgraded Security lighting
- Nancy Lieberman Sports Court Installation
- Two (2) Weeks, twice daily visits from Park Rangers and Marshals

- √ 3 Alcohol Citations (Marshals)
- √ 2 Arrests (Marshals)
- ✓ Provided more play spaces and experiences for park users, with an emphasis on the youth
- ✓ Noticeable improvement to park user experience





# Primary Focus Area – FY2023-24 Action Plan



## Civic Garden

Summary: Civic Garden had frequent illicit activity to include sleeping, smoking and alcohol/drug consumption

#### Strategy:

- Collaborated with Downtown Dallas, Inc., DPD, and Marshals
- Collaborated with the Metropolitan residents
- Security lighting upgrades
- Facilitated first National Night Out Event
- 90-day strategy with increased visibility from Park Rangers and Marshals

- √ 27 Sleeping/Smoking/Alcohol/Parking Violations (Marshals)
- √ 3 Arrests (Marshals)
- ✓ Increased visibility for monitoring and safety for park patrons
- ✓ Decreased overnight sleeping
- ✓ Noticeable improvement to park user experience

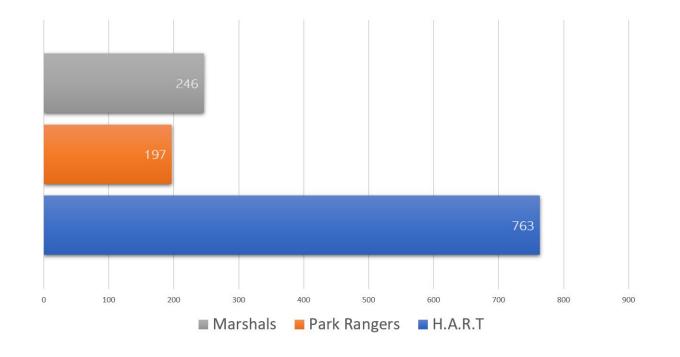




# Primary Focus Area — H.A.R.T Action Plan



## Number of Park Visits for Encampments Fiscal Year 2023-2024



#### **Background**

- Dallas Park and Recreation Department, Office of Homeless Solutions Outreach (OHS), Dallas Animal Services and the Dallas Police Department collaborate to address the homeless encampments on park property.
- \$106,000 was allocated/expended for encampment resolution services for fiscal year 2023-24 (administrative/staff labor and contracted services).
- Emergency homeless encampment cleanings are managed by the H.A.R.T Program to respond to encampments on Park property.







#### **EQUIPMENT & INFRASTRUCTURE INVENTORY PROGRESS REPORT**

Investments and tangible resources that support enhancing safe park facilities

Combined Total of ARPA-Funded Infrastructure Installations & 2024 Bid Enhancement Funded Lighting and Cameras

















### **EQUIPMENT & INFRASTRUCTURE INVENTORY PROGRESS REPORT**

#### **ARPA-Funded** infrastructure installations

## **Project Scope and Budget**

\$2.58M

**Total Budget** 

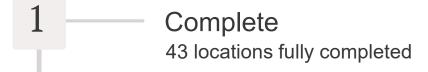
(Complete Surveillance System, Signs, and Enhanced Lighting / Fixtures)

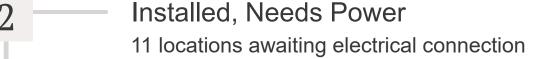
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Locations

(Parks, Trails, Pools, Golf Courses and Recreational Centers)

## **Installation Progress**













## **EQUIPMENT & INFRASTRUCTURE INVENTORY PROGRESS REPORT**

(13) ARPA Completed Security Lighting		
Location	Amount	
Everglade Park	\$106,153.24	
Katie Jackson Park	\$104,821.30	
Samuell Grand Park	\$134,026.18	
Royal Park	\$135,415.90	
Cedar Run Park	\$59,988.99	
Weichsel Park	\$62,473.06	
Devon Anderson	\$39,024.17	
Urbandale Park	\$13,347.72	
Moore Park	\$3,083.93	
Willie Mae Butler	\$8,991.26	
Northaven Trail	\$9,758.10	
Old East Dallas Park	\$10,021.92	
IC Harris	\$103,946.76	

(24) ARPA Completed Surveillance		
Location	Amount	
Bahama Beach	\$75,198.41	
Kids Springs Recreation	\$61,631.88	
Eloise Lundy Recreation	\$53,744.31	
Viewing Solution Aquatics	\$51,978.00	
Grauwyler Recreation	\$50,403.94	
Jaycee Zaragoza Recreation	\$36,913.70	
KB Polk Park	\$35,972.49	
Marcus Annex Recreation	\$53,782.22	
Beckley Saner Recreation	\$52,893.61	
Lake Highlands Recreation	\$49,680.07	
Samuel Grand Recreation	\$67,270.70	
Fireside Recreation	\$47,137.54	
IC Harris Service	\$140,852.86	
Southern Skates	\$63,175.39	
Churchill Recreation	\$54,727.13	
Anita Martinez Recreation	\$56,277.06	
JC Turner Park	\$68,736.75	
Kiest Senior Recreation	\$25,761.52	
Walnut Hill Recreation	\$69,394.82	
Harry Stone Recreation	\$68,694.45	
Cummings Recreation	\$56,846.45	
Kleberg Rylie Recreation	\$60,521.41	
Viewing Solution PKR Locations	\$224,205.00	
Pleasant Oaks Park	\$59,550.60	





## **EQUIPMENT & INFRASTRUCTURE INVENTORY PROGRESS REPORT**

2024 Bid Enhancement Funded Projects				
Location	Project Description	Amount	Status	
West Trinity Heights	New Solar lights	\$19,398.00	Complete	
Northaven Trail @ Freda Stern trailhead	New Solar lights	\$12,354.00	Complete	
Civic Garden	New security lighting and repair of existing lighting	\$6,247.64	Complete	
Southern Skates	Upgraded lighting to LED and added parking lot lighting	\$5,051.20	Complete	
Tipton Park	Upgraded lighting (retro fit) and added parking lot lighting	\$58,070.55	Complete	
Nash/Davis Park	New lighting at splash pad and playground	\$5,539.33	Complete	
JJ Craft Park	New lighting at loop trail	\$68,148.30	Scheduled	
St Francis Park	New lighting at parking lot, basketball court, and general security	\$13,692.87	Complete	
South Central Park	New lighting in parking lot	\$10,851.18	Complete	
20 Emergency Blue Light Tower Phone	Replaced with 20 security cameras + servers	\$232,380.46	In Progress	
Three (3) Camera Trailers	Allocated to the Park Rangers	\$153,148.80	Complete	
Seven (7) Mountain Bikes	Allocated to the Park Rangers & Marshals	\$10,299.57	Complete	
One (1) Utility Task Vehicle (UTV)	Allocated to the Park Rangers	\$22,470.61	Complete	
One (1) UTV	Allocated to the Marshals	\$36,520.32	Complete	
One (1) UTV Transport Trailer	Allocated to the Marshals	\$15,454.06	Complete	
Two (2) F-150 Patrol Trucks	Allocated to the Marshals	\$160,291.30	Complete	
Four (4) F-150 Truck	Allocated to the Park Rangers	\$183,345.16	Complete	
Drone	Allocated to the Marshals	\$2,500.00	Complete	
8 Deputy City Marshals positions	Staff positions: 1 Seargent; 7 Deputy City Marshal	\$742,000.00	Complete	
4 Park Ranger positions	Staff positions: 4 Park Rangers	\$260,000.00	Complete	







## **EQUIPMENT & INFRASTRUCTURE INVENTORY PROGRESS REPORT**























## **SAFETY STRATEGY GUIDELINES PROGRESS REPORT**

Formulate robust strategies that foster environments where customers view park facilities to be safe and inviting



### Implemented Trail Safety Strategies

- √ Trail Safety Checkpoints
- ✓ Updating Trail Etiquette
- √ Trail Safety PSAs
- ✓ First Watch Schedule Started September 2024 (Labor Day Weekend) 11P-7A







## SAFETY STRATEGY GUIDELINES PROGRESS REPORT

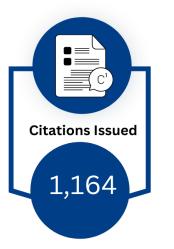
#### Dallas Marshal's Patrol - FY23-24















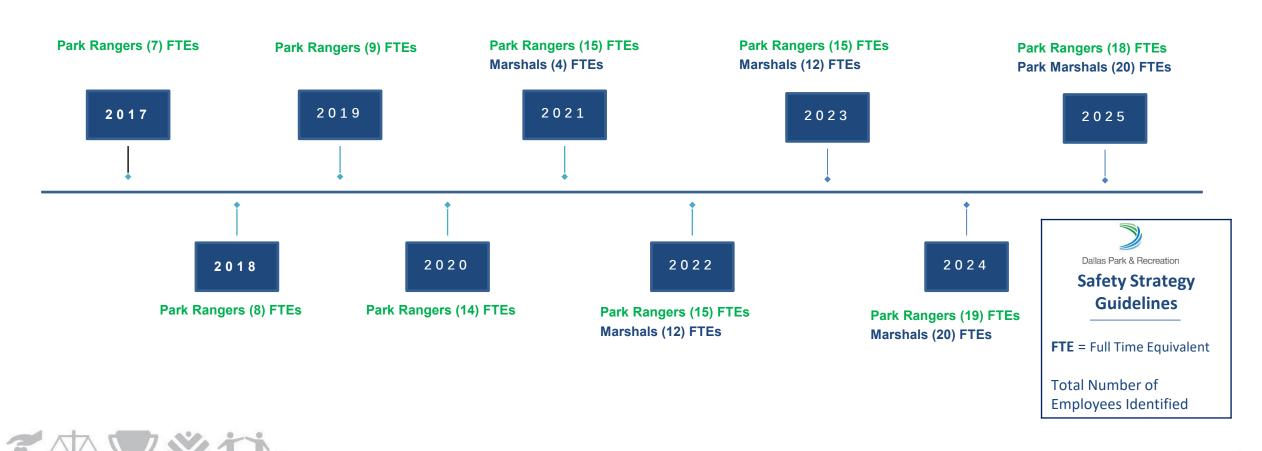








## **SAFETY STRATEGY GUIDELINES PROGRESS REPORT**







## SAFETY STRATEGY GUIDELINES PROGRESS REPORT

Raising tree canopies and clearing invasive species such as privet and brush has significantly improved the safety and security of parks and trails. Our vegetation management approach enhances visibility, improving site lines to prevent potential threats, and ultimately fosters a positive and welcoming environment for park and trail users.

Park Name	Approximate Size	Volunteer Group
Crawford	4 acres	Cons Team Tractor
Kiest Conservation	0.2 acres	Boy Scouts
Cheyenne	1.1 acres	D2 Staff
Tokalon	0.1 acres	UTSW Med
Lakewood	0.07 acres	TCA
WRL - Sunset Bay	0.18 acres	Deloitte
WRL - Big Thicket	0.08 acres	Boy Scouts
Buckeye Trail	1.0 acres	Trin Coalition
Harry S Moss	0.15 acres	BSA-EcoTeens
Bachman Greenbelt	0.25 acres	Friends of Bachman Lake-Gables
Joppa Preserve	0.27 acres	Dallas County
Woods at Valley View	0.25 acres	Friends of Valley View



# **Future Investments and Strategies**



FY 2024-25		
	Future Investments	
	Installation of Surveillance Cameras	
FY24/25	Acquire Camara Trailers	
	Continue to install cameras and lighting infrastructure	
	Purchase Digital Messaging Board Trailers	
Safety and Security Database Dashboard Build		
	PKR Security Consultant Services	
	Develop a standard operation procedure for PKR camera monitoring Q2	

Future Investments  Fusion Center Camera Monitoring  Implement and conduct regular safety audits and community engagement sessions in target park areas  Continue to strengthen partnerships with local law enforcement agencies, including the DPD, DART, Code  Compliance, and DISD  Regularly analyze data to identify trends, assess program effectiveness, and inform future strategies  Aim to reduce reported incidents of crime and vandalism within the park		FY 2025-26
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Aim to reduce reported incidents of crime and vandalism within the park		
languages and the second for the sec		Aim to reduce reported incidents of crime and vandalism within the park  Improve public perception of safety in parks



# **Next Steps**



- Continue to implement input from the Safety Ad Hoc Committee
- Continue to execute the strategic plan as outlined
- Provide budget priorities for future investments and strategies
- Provide periodic status updates to City Council and Park Board







# Park Safety and Security Strategic Plan

# Parks Trails and the Environment Committee March 3, 2025

M. Renee Johnson, Deputy Director & Kevin Mondy, Superintendent Park and Recreation City of Dallas