

February 22, 2023

**WHEREAS**, Hatcher Street from Spring Avenue to Haskell Avenue was nominated as a candidate project in the Surface Transportation Program – Metropolitan Mobility, provided for by the Intermodal Surface Transportation Efficiency Act; and

**WHEREAS**, on January 8, 1997, the City of Dallas entered into an Interlocal Agreement with the Texas Department of Transportation (TxDOT) in order for TxDOT to administer the design and construction, by Resolution No. 97-0098; and

**WHEREAS**, the City of Dallas previously made payment of \$22,829.00 to TxDOT; and

**WHEREAS**, on August 22, 2007, City Council authorized an additional payment to the TxDOT for the City's share of design costs for paving and drainage improvements associated with this project in the amount of \$120,000.00, by Resolution No. 07-2398; and

**WHEREAS**, on June 19, 2013, City Council authorized an additional payment to the TxDOT for the City's share of the preliminary engineering costs associated with this project in the amount of \$75,000.00; by Resolution No. 13-1038; and

**WHEREAS**, in order to expedite this project and better coordinate with the neighborhood, the City of Dallas will take over the responsibility to administer the design, right-of-way acquisition, and construction; and

**WHEREAS**, TxDOT has informed the City that a new agreement becomes necessary because the existing agreement that was executed in 1997 is dated; therefore, the existing agreement will be voided in its entirety and replaced with a new agreement to include current federal and state provisions; and

**WHEREAS**, on May 27, 2015, City Council authorized the termination of the existing Interlocal Agreement with the Texas Department of Transportation for the design and construction of Dolphin Road (Hatcher Street) from Spring Avenue to Haskell Avenue, previously approved on January 8, 1997 by Resolution No. 97-0098 and a new Local Transportation Project Advance Funding Agreement with the Texas Department of Transportation for the design and construction of Dolphin Road (Hatcher Street) from Spring Avenue to South Haskell Avenue and payment to TxDOT for engineering review for Dolphin Road (Hatcher Street) from Spring Avenue to north of South Haskell Avenue in the amount of \$144,667.00, by Resolution No. 15-0965; and

**WHEREAS**, the Local Transportation Project Advance Funding Agreement is designated as CSJ No. 0918-45-372 for design and construction and CSJ No. 0918-45-826 for ROW acquisition; and

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**WHEREAS**, the estimated right-of-way acquisition cost for the project is \$995,000.00, of which \$796,000.00 is to be funded by federal funds and the remaining \$199,000.00 is to be funded by the City of Dallas; and

**WHEREAS**, it is now necessary to authorize **(1)** an increase in the appropriations in the amount of \$796,000.00 in the Capital Projects Reimbursement Fund; and **(2)** the receipt and deposit of funds from the Texas Department of Transportation (CSJ No. 0918-45-826, CFDA No. 20.205) in the amount of \$796,000.00 in the Capital Projects Reimbursement Fund for the federal share of right-of-way acquisition costs for Dolphin Road (Hatcher Street) from Spring Avenue to north of South Haskell Avenue/Military Parkway.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to increase appropriations in the amount of \$796,000.00 in the Capital Projects Reimbursement Fund, Fund 0556, Department PBW, Unit L194, Activity THRG, Object 4210, Program PB17V139.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to receive and deposit funds from TxDOT (CSJ No. 0918-45-826, CFDA No. 20.205) in the amount of \$796,000.00 in the Capital Projects Reimbursement Fund, Fund 0556, Department PBW, Unit L194, Revenue Code 6526.

**SECTION 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.