

March 25, 2026

WHEREAS, the City of Dallas recognizes the emerging evolution of transportation infrastructure within the City as well as the importance of providing an integrated transportation system that balances the needs of pedestrians, transit, bicycles and automobiles; and

WHEREAS, the City of Dallas and Texas Department of Transportation (TxDOT) have entered into a Master Agreement which states the general terms and conditions for the development of transportation projects through Advance Funding Agreements (AFAs); and

WHEREAS, on April 14, 2021, the City Council authorized an Advance Funding Agreement with Texas Department of Transportation to accept a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Congestion Mitigation and Air Quality (CMAQ) Improvement Program (Agreement No. CSJ 0918-47-281 and ROWCSJ 0918-47-302, CFDA No. 20.205) in the amount of \$3,453,238.00 as federal share in the total project cost of \$4,599,748.00 (includes Federal and State participation of \$3,718,820.00) for costs related to the preparation of preliminary engineering (design schematic, environmental documents/public involvement), plans, specifications and estimates, right-of-way acquisition, utility relocations, and construction of pedestrian improvements including traffic signals, sidewalks, crosswalks, lighting, and intersection improvements at various locations within the boundaries of U.S. (US) Route-75 to the west, Greenville Avenue to the east, Lovers Lane to the north, and Mockingbird Lane to the south in the City of Dallas, provide a local match in the amount of \$880,928.00 from 2017 General Obligation Funds (the "Local Match Amount"); execute an Advanced Funding Agreement approved as to form by the City Attorney, with TxDOT in a total approximate amount of \$4,599,748.00, and all terms, conditions, and documents required by the AFA; and issue warrant check payments to TxDOT in the amount of \$17,618.00 as a portion of the local match (the "Local Match TxDOT Amount") for the City's share of TxDOT engineering review, right-of-way review and construction oversight cost, by Resolution No. 21-0612; and

WHEREAS, on April 12, 2023, the City Council authorized a professional engineering services contract with Kimley-Horn and Associates, Inc., to provide preliminary engineering services for pedestrian improvements within the boundaries of U.S. 75 on the west, Lovers Lane on the north, Greenville Avenue on the east, and Mockingbird Lane on the south, in an amount not to exceed \$ 473,578.00, by Resolution No. 23-0465; and

WHEREAS, the funding amounts and sources listed in Section 2 of Resolution No. 23-0465 need to be amended to account for distribution in accordance with the Advanced Funding Agreement authorized, by Resolution 21-0612; and

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WHEREAS, Resolution 21-0612 is being amended on this same City Council Meeting Date to (1) correct Section 4 of Resolution 21-0612 by amending the Local Match Amount to be paid to TxDOT from \$880,928.00 to \$17,618.56; and (2) add a new Section to authorize disbursement of the \$863,309.44 balance of the Local Match Amount after the Local Match TxDOT Amount has been authorized to be disbursed to TxDOT; and

WHEREAS, this action will (1) amend Section 2 of Resolution 23-0465 by correcting the funding amount to be paid from the Mockingbird/US-75 Project Grant Fund from \$473,578.00 to \$264,278.24; and (2) add a new Section 4 to Resolution 23-0465 that identifies the funding source for the \$209,299.76 balance of the Kimley-Horn and Associates, Inc. contract amount that is not being paid for with grant funds.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to amend Resolution No. 23-0465, previously approved on April 12, 2023, authorizing a professional engineering services contract with Kimley-Horn and Associates, Inc., to provide preliminary engineering services for pedestrian improvements within the boundaries of U.S. 75 on the west, Lovers Lane on the north, Greenville Avenue on the east, and Mockingbird Lane on the south, in an amount not to exceed \$473,578.00, to amend Section 2 of Resolution 23-0465 by correcting the funding amount to be paid from the Mockingbird/US-75 Project Grant Fund from \$473,578.00 to \$264,278.24; and (2) add a new Section 4 to Resolution 23-0465 that identifies the funding source for the \$209,299.76 balance of the Kimley-Horn and Associates, Inc. contract amount that is not being paid for with grant funds to be disbursed from the Street and Transportation (A) Fund.

SECTION 2. That Section 2 of Resolution No. 23-0465 is amended as follows:

“SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed ~~\$473,578.00~~ \$264,278.24 to Kimley-Horn and Associates, Inc., in accordance with the terms and conditions of the contract from the Mockingbird/US-75 Project Grant Fund, Fund F671, Department TRN, Unit 179C, Object 3070, Program TPF67121, Encumbrance/Contract No. TRN-2023-00020624, Vendor 135447.”

SECTION 3. That the following Section 4 be added to Resolution 23-0465:

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in the amount of \$209,299.76 from the Street and Transportation (A) Fund, Fund 1V22, Department TRN, Unit V144, Activity INGV, Object 4111, Program PB17V144, Encumbrance/Contract No. TRN-2023-00020624, Vendor 135447.

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SECTION 4. That all other terms and conditions as set forth in Resolution No. 23-0465, shall remain in full force and effect, except as specifically outlined in Section 2 above.

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.