

ATTACHMENT B
 CDBG Reprogramming of Expenditures/Commitment Policy
 Recommended by Community Development Commission (CDC) on 01/04/2024
 Briefed to Government Performance and Financial Management Committee on 01/22/2024

	FY	Fund	Unit	Dept	Project Name	Amount
1	22-23	CD22	601G	ATT	South Dallas/Fair Park Community Court	\$79,206
2	22-23	CD22	615G	BMS	Citizen Participation/CDC Support/HUD Oversight	\$169,177
3	21-22	CD21	500F	BMS	FY21-22 Funds Reprogrammed	\$186
4	18-19	CD18	875C	BMS	FY18-19 Funds Reprogrammed	\$71,604
5	20-21	CD20	473E	BMS	FY 20-21 Funds Reprogrammed	\$10,006
6	19-20	CD19	978D	BMS	FY19-20 Funds Reprogrammed	\$36,185
7	22-23	CD22	617G	PKR	Out-of-School Time Services	\$185,400
8	22-23	CD22	658G	PKR	Out-of-School Time Program - School Sites-Community Sit	\$17,520
					GRAND TOTAL	\$569,286

CDBG-COVID Reprogramming - CDBG CARES Act Relief No. 3

	FY	Fund	Unit	Dept	Project Name	Amount
1	20-21	CCV1	959G	BMS	Reprogramming Funds CCV1	\$5,175
2	20-21	CCV3	960G	BMS	Reprogram CDBG-CCV3	\$740,512
3	20-21	CCV3	997F	PKR	Virtual Learning Technology	\$19,495
4	20-21	CCV3	916G	MGT	OEI Evictions Assistance Initiative The Concilio	\$2,263
5	20-21	CCV3	988G	MGT	SBC Oakcliff Empowering	\$60,142
6	20-21	CCV3	984G	MGT	Drivers of Poverty Friendship West	\$94,916
7	20-21	CCV3	985G	MGT	Drivers of Poverty Non Profit Food Pantry	\$33,279
8	20-21	CCV3	994F	MGT	Drivers of Poverty Child Care	\$334
9	20-21	CCV3	995F	MGT	OCC Administration Non Profit	\$1,067,105
					GRAND TOTAL	\$2,023,222