WHEREAS, the City of Dallas, Dallas Area Rapid Transit (DART), North Central Texas Council of Governments (NCTCOG), and Texas Department of Transportation (TxDOT) have entered into interlocal agreements (ILA) related to the funding, construction, and operation of the Dallas Streetcar System; and

WHEREAS, on April 27, 2011, the City Council authorized an ILA with NCTCOG and DART to detail agency roles and responsibilities related to the financial commitment for operation and maintenance of the Dallas Streetcar System (Union Station to Methodist Hospital) by Resolution No. 11-1185; and

WHEREAS, on May 28, 2014, the City Council authorized an ILA with DART to detail agency roles and responsibilities related to operation and maintenance of the Dallas Streetcar System (Union Station to Methodist Hospital) by Resolution No. 14-0831; and

WHEREAS, said ILA for operation and maintenance was executed by the City on September 9, 2014, and by DART on January 27, 2015; and

WHEREAS, on June 15, 2016, the City Council authorized an amendment to said ILA with DART for operation and maintenance of the Dallas Streetcar System including the southern and northern extensions of the Dallas Streetcar System, two additional vehicles, and any additional Streetcar vehicles ordered in the future by Resolution No. 16-0980; and

WHEREAS, on April 25, 2018, the City Council authorized an amendment to the ILA with DART to establish a $1.00 fare for the Dallas Streetcar by Resolution No. 18-0625; and

WHEREAS, on August 28, 2019, the City Council authorized a Master Streetcar ILA with DART for the purpose of restating and consolidating the provisions in the Streetcar Foundation Agreements that describe the respective duties, responsibilities, and ownership interest of the City of Dallas and DART in relation to the Dallas Streetcar System by Resolution No. 19-1235; and

WHEREAS, on December 8, 2021, the City Council authorized the dedication of $475,000.00 in Oak Cliff Gateway TIF District funds from the available District-Wide Set-Aside to support the operation and maintenance of the Dallas Streetcar for Fiscal Year (FY) 2022; the transfer of funds in the amount of $475,000.00 from the Oak Cliff Gateway TIF District Fund to the Dallas Streetcar System Fund; and the transfer of funds from the General Fund to the Dallas Streetcar System Fund, in an amount not to exceed $1,000,000.00 by Resolution No. 21-1969; and

WHEREAS, it is now desired to fulfill the City's commitment to fund the operation and maintenance of the Dallas Streetcar for FY 2024.

February 28, 2024

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the Chief Financial Officer is hereby authorized to disburse funds to Dallas Area Rapid Transit for the operation and maintenance of the Dallas Streetcar System, as follows:

Dallas Streetcar System Fund	
Fund 0992, Department TRN, Unit W670, Activity DSCS	
Object 3099, Program TP20DSCS	
Encumbrance/Contract No. MASC-TRN-2024-00024138	
Vendor 232802	$1,565,760.00
Streetcar Developer Fund	
Fund 0988, Department TRN, Unit 3705, Activity OF01	
Object 3099, Program PBPRP629	
Encumbrance/Contract No. MASC-TRN-2024-00024138	
Vendor 232802	$ 321,732.00
Total amount not to exceed	$1,887,492.00

SECTION 2. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.