

December 11, 2024

WHEREAS, the Novel Coronavirus Disease 2019 (COVID-19) pandemic was declared a public health disaster; and

WHEREAS, the U.S. Department of Treasury (Treasury) has made funding available to the City of Dallas to cover expenses incurred due to the COVID-19 pandemic; and

WHEREAS, Coronavirus State Fiscal Recovery Fund by the U.S. Department of the Treasury Fund and the Texas Office of the Governor has been made available for the State Representative Yvonne Davis of Texas State House District 111 (District) to request as grant funding; and

WHEREAS, on August 24, 2022, the City Council authorized the acceptance of grant funds from the Texas Parks and Wildlife Department (TPWD) and execution of a contract in the amount of \$20,000,000.00 (TPWD Grant) for a period from November 8, 2021 to May 31, 2024, by Resolution No. 22-1240; and

WHEREAS, on April 22, 2024, Administrative Action No. 24-6567 authorized an amendment to the contract to extend the performance period until April 30, 2026; and

WHEREAS, of the TPWD grant, approximately \$6,300,000.00 has been made available for subrecipient agreements with eligible community organizations selected through a Workforce Training and Social Services Community Projects Notice of Funding Availability (NOFA) process administered by the Office of Community Care & Empowerment; and

WHEREAS, on October 18, 2024, the City issued a Notice of Funding Availability (NOFA) to solicit applications from eligible organizations (NOFA) to provide housing support, workforce/skills training, and/or certification and job placement assistance to eligible individuals who live or work in Dallas, Texas, Texas State House District 111, and/or the southern sector of Dallas (Target Area) in accordance with the American Rescue Plan Act, Coronavirus State and Local Fiscal Recovery Funds, codified as Social Security Act Sections 602 and 603 (the Act) and SLFR Regulations; and

WHEREAS, following review and evaluation by a six-member panel TeCo Theatrical Productions, Communities in Schools of the Dallas Region, Harmony Community Development Corporation, and Under 1 Roof have been selected as subrecipients to provide housing support services and workforce/skills training programs to eligible individuals within the Service Area; and

WHEREAS, the City Council seeks to timely expend the ARPA Coronavirus State Local Fiscal Recovery Fund awarded to the City by TPWD; and

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WHEREAS, the City Council recognizes the positive impact that housing support, workforce training programs, and job placement support will have within the Service Area by addressing housing needs and helping residents acquire skills for sustainable employment.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is authorized to execute a subrecipient agreement (agreement), a sample of which is attached as **Exhibit A** to this resolution, for a term of up to fourteen months, subject to appropriation, to provide housing support, workforce/skills training, or certification and job placement assistance to eligible program participants, beginning on December 11, 2024 to January 31, 2026, approved as to form by the City Attorney, with:

<u>Entities</u>	<u>Vendor No.</u>	<u>Amount</u>
TeCo Theatrical Productions, Inc.	507328	\$157,500.00
Communities in Schools of the Dallas Region	VS0000008006	\$277,095.00
Harmony Community Development Corporation	VS93114	\$270,000.00
Shared Housing Center	190813A	\$484,675.00
Under 1 Roof	VC0000010438	\$861,990.00

(Individually a subrecipient, and collectively, the subrecipients). Eligible program participants are individuals who live or work in the Target Area. Payments made to each subrecipient shall be based only on the amount of eligible costs for eligible activities to eligible program participants pursuant to applicable state and federal regulations in accordance with each statement of services included as an exhibit to each agreement. The agreement shall provide for, among other terms and conditions, the following: (i) the services are to be paid by the City on a reimbursement basis only for actual and allowable expenses incurred, with administrative expenses not to exceed ten percent (10%) of each subaward amount; (ii) compliance with the ARPA/SLFR Award Terms and Conditions, the Act, and (iii) compliance with all applicable federal law, regulations, executive orders, policies, procedures, and directives, including without limitation section 602 of the Act, regulations adopted by treasury pursuant to section 602(f) of the Act, guidance issued by Treasury regarding the foregoing, 31 CFR Part 35, 2 CFR Part 200, and the Texas Uniform Grant Management Standards.

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SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funding, in accordance with each agreement, in an overall total amount not to exceed \$2,051,260.00 (subject to annual appropriations) to the below-listed vendors from the Texas Parks and Wildlife Coronavirus State and Fiscal Recovery Fund, Fund FC31, Department MGT, Unit 681X, Object 3099 as follows:

1. TeCo Theatrical Productions, Inc. (Vendor 507328) in an amount not to exceed \$157,500.00; and
2. Communities in Schools of the Dallas Region (Vendor VS0000008006) in an amount not to exceed \$277,095.00; and
3. Harmony Community Development Corporation (Vendor VS93114) in an amount not to exceed \$270,000.00; and
4. Shared Housing Center (Vendor 190813A) in an amount not to exceed \$484,675.00; and
5. Under 1 Roof (Vendor VC0000010438) in an amount not to exceed \$861,990.00.

Total amount not to exceed \$2,051,260.00.

SECTION 3. That the City Manager or his or her designee is hereby authorized to take all necessary actions to account for and report the use of TPWD Grant funds, including but not limited to creating additional funds/units, and transferring appropriations between funds/units.

SECTION 4. That the City Manager is authorized to provide additional information, make adjustments, and take actions related to implementation of the TPWD Grant as may be necessary to satisfy Texas Park and Wildlife Department and Treasury requirements.

SECTION 5. That these agreements are designated Contact No. OCC-2025-00026523.

SECTION 6. That the City Manager is hereby allowed to reimburse to TPWD any expenditures identified as ineligible. That the City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible no later than 30 days after the reimbursement.

SECTION 7. That the City Manager shall keep the appropriate City Council Committee informed of all final TPWD monitoring reports no later than 30 days after the receipt of the report.

SECTION 8. That this resolution does not constitute a binding agreement upon the City or subject the City to any liability or obligation with respect to these transactions until such a time as the agreement and required documents are duly approved by all parties and executed.

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SECTION 9. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.