

March 26, 2025

WHEREAS, the City of Dallas will launch Priority Based Budgeting for the development of the FY 2025-26 and FY 2026-27 biennial budget; and

WHEREAS, on February 28, 2024, the City Council authorized the transfer and reallocation of ARPA funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Fund to the ARPA Redevelopment multi-year fund to provide assistance with completing projects by Resolution No. 24-0315.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a cooperative purchasing agreement with Tyler Technologies, Inc. (VS0000052675 through the Sourcewell Cooperative, approved as to form by the City Attorney, for Priority Based Budgeting software as a service for a term of one-year, in an amount not to exceed \$180,000.00. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to Tyler Technologies, Inc. shall be based only on the amount of the services directed to be performed by the City and properly performed by Tyler Technologies, Inc. under the cooperative purchasing agreement.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$180,000.00 to Tyler Technologies, Inc from Cooperative Purchasing Agreement Contract No. BMS-2025-00027489.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly resolved.