

TxDOT:		Federal Highway Administration:	
CSJ #	0918-47-237	CFDA No.	20.205
District #	Dallas - 18	CFDA Title	Highway Planning and Construction
Code Chart 64 #	10850		
Project Name	E. Wheatland Road Extension	AFA Not Used For Research & Development	
Limits	Along the Dallas/Lancaster CL, from E. Wheatland Road (at the Dallas/Lancaster C/L) to University Hills Boulevard		

ATTACHMENT C-1 PROJECT BUDGET

Construction costs will be based on 80% Federal funding (Cat. 7) and 20% Local Government funding until Federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the project and direct state costs, and 100% of project overruns.

The Project cost is to be as follows:

PROJECT BUDGET							
DESCRIPTION	TOTAL ESTIMATED COST	FEDERAL PARTICIPATION		STATE PARTICIPATION		LOCAL PARTICIPATION	
		%	Cost	%	Cost		Cost
Construction-(by Local) Cat. 7	\$4,228,750	80%	\$3,383,000	0%	\$0	20%	\$845,750
Subtotal	\$4,228,750		\$3,383,000		\$0		\$845,750
Direct State Cost – Env	\$1,063	0%	\$0	0%	\$0	100%	\$1,063
Direct State Cost – Eng.	\$1,063	0%	\$0	0%	\$0	100%	\$1,063
Direct State Cost – ROW	\$1,062	0%	\$0	0%	\$0	100%	\$1,062
Direct State Cost – UTL	\$1,062	0%	\$0	0%	\$0	100%	\$1,062
Direct State Cost – CNST	\$21,250	80%	\$17,000	0%	\$0	20%	\$4,250
Subtotal	\$25,500		\$17,000		\$0		\$8,500
Indirect State Cost – 4.52%	\$191,140	0%	\$0	100%	\$191,140	0%	\$0
TOTAL	\$4,445,390		\$3,400,000		\$191,140		\$854,250

Initial Payment by the Local Government to the State = \$4,250.

Payment paid by the Local Government to the State on 03/04/2021 for \$4,250.

Payment by the Local Government to the State prior to construction: \$4,250.

Estimated total payment due by the Local Government to the State = \$8,500.

This is an estimate. The final amount of the Local Government participation will be based on actual cost.