

**SCHEDULE A**  
**First Responder Mental Health Grant**  
**Fund S448, Department DPD, Unit 684N, Revenue Code 6516**  
**October 1, 2025 - September 30, 2026**

| Object Code | Description               | Amount       |
|-------------|---------------------------|--------------|
| 2731        | Data Processing Equipment | \$ 12,243.00 |
| 3070        | Professional Services     | \$ 62,500.00 |
| 3361        | Professional Development  | \$ 8,557.00  |
| 3364        | Personnel Development     | \$ 4,200.00  |
|             |                           |              |
|             |                           |              |
|             | Grand Total               | \$ 87,500.00 |

**SCHEDULE A**  
**First Responder Mental Health Grant**  
**Fund S448, Department DFD, Unit 684M, Revenue Code 6516**  
**October 1, 2025 - September 30, 2026**

| Object Code | Description              | Amount       |
|-------------|--------------------------|--------------|
|             |                          |              |
| 1202        | Sworn Overtime           | \$ 75,299.00 |
| 2860        | Reference Books          | \$ 3,751.00  |
| 3361        | Professional Development | \$ 8,450.00  |
|             |                          |              |
|             | Total                    | \$ 87,500.00 |