

March 25, 2026

WHEREAS, on August 18, 1993, the City Council authorized establishing specific timeframes for the obligation and expenditure of Community Development Block Grant (CDBG) Funds, by Resolution No. 93-3001; and

WHEREAS, on March 28, 2007, the City Council authorized enhancing the City's existing expenditure policy with additional benchmarks, by Resolution No. 07-0992; and

WHEREAS, at the discretion of the City Council, the timeframes may be extended for obligating and expending CDBG funded activities; and

WHEREAS, on April 20, 2020, the City Council authorized final adoption of the FY 2020-21 HUD Consolidated Plan Budget in an estimated amount of \$30,899,627, by Resolution No. 20-0655; and

WHEREAS, on June 9, 2021, the City Council authorized final adoption of the FY 2021-22 HUD Consolidated Plan Budget for the U.S. Department of Housing and Urban Development Grant Funds in an estimated amount of \$31,218,434, by Resolution No. 21-0974; and

WHEREAS, on June 22, 2022, the City Council authorized final adoption of the FY 2022-23 HUD Consolidated Plan Budget in an estimated amount of \$32,997,962, by Resolution No. 22-1024; and

WHEREAS, on June 14, 2023, the City Council authorized final adoption of the FY 2023-24 HUD Consolidated Plan Budget in an estimated amount of \$32,788,405, by Resolution No. 23-0765; and

WHEREAS, on June 12, 2024, the City Council authorized final adoption of the FY 2024-25 HUD Consolidated Plan Budget in an estimated amount of \$30,949,109 and the new Five-Year Consolidated Plan covering FY 2024-25 through FY 2028-29, by Resolution No. 24-0873; and

WHEREAS, on August 6, 2025, City Council authorized final adoption of the FY 2025-26 U.S. Department of Housing and Urban Development Consolidated Plan Budget by Resolution No. 25-1185; and

WHEREAS, on December 9, 2025, the Community Development Commission (CDC) Financial Monitoring Committee met, to review and make recommendations to the City Manager's proposed extensions and reprogramming of CDBG Funds; and

March 25, 2026

WHEREAS, on January 8, 2026, upon recommendation by the CDC Financial Monitoring/Performance Standards Committee, the CDC reviewed and approved proposed extensions and reprogramming of CDBG Funds in 11 projects recommended for extension for a total of \$6,706,866, unspent funds remaining in six projects recommended for reprogramming for public improvement projects for a total of \$2,566,661, and unspent funds remaining in two projects recommended for reprogramming for emergency rental and mortgage assistance program for a total of \$450,000; proposed reprogramming of unspent CDBG and CDBG-COVID Funds; and

WHEREAS, February 3, 2026, the City Council's Finance Committee was briefed on the need to maintain ongoing compliance with HUD's timely expenditure policy and proposed Reprogramming Budget No. 2 (Substantial Amendment No. 2) to the FY 2025-26 Action Plan; and

WHEREAS, on January 28, 2025, the City Council authorized: (1) an extension through September 30, 2026 for the obligations or expenditure of Community Development Block Grant (CDBG) Funds in the amount of \$6,706,866 for CDBG funded projects that have not met the City's twelve-month obligation or twenty- four-month expenditure requirement; (2) preliminary adoption of Reprogramming Budget No. 2 (Substantial Amendment No. 2) to the FY 2025-26 Action Plan to (a) use unspent prior year CDBG Funds in the amount of \$2,566,661 for public improvement projects and use unspent Coronavirus Aid, Relief, and Economic Security (CARES) Act Funds, Community Development Block Grant (CDBG-COVID) in the amount of \$450,000 for the emergency rental and mortgage assistance program; and (3) a public hearing to be held on March 25, 2026, to receive comments on the proposed use of funds for Reprogramming Budget No. 2 (Substantial Amendment No. 2) to the FY 2025-26 Action Plan by Resolution No. 26-0289: and

WHEREAS, a summary of the proposed Reprogramming Budget No. 2 (Substantial Amendment No. 2) to the FY 2025-26 Action Plan was published in the Dallas Morning News on or about February 22, 2026, to provide an opportunity to submit written comments through March 25, 2026; and

WHEREAS, Federal regulations require that a public hearing be held on the proposed Reprogramming Budget No. 2 (Substantial Amendment No. 2) to the FY 2025-26 Action Plan; and

WHEREAS, holding a public hearing will satisfy the requirements set forth in HUD regulations and the City's Citizen Participation Plan.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Council authorizes final adoption of Reprogramming Budget No. 2 (Substantial Amendment No. 2) to the FY 2025-26 Action Plan to use unspent CDBG Funds in the amount of \$2,566,661 for public improvement projects and use unspent CDBG-COVID Funds in the amount of \$450,000 for the emergency rental and mortgage assistance program per the **Attachment A**.

CDBG - Source of Funds:

Reprogramming Budget No. 2 (Substantial Amendment No. 2)

- Unspent Prior Year CDBG Funds - \$2,566,661

CDBG - Use of Funds:

- Public improvements - \$2,566,661

CDBG - COVID - Source of Funds:

Reprogramming Budget No. 2 (Substantial Amendment No. 2)

- Unspent Prior Year CDBG-COVID Funds - \$450,000

CDBG - COVID - Use of Funds:

- Emergency rental and mortgage assistance program - \$450,000

SECTION 2. That the City Council authorizes the release of funds from their originally budgeted purposes for Reprogramming Budget No. 2 (Substantial Amendment No. 2) to the FY 2025-26 Action Plan to use unspent CDBG Funds in the amount of \$2,566,661 for public improvement projects and use unspent CDBG-COVID Funds in the amount of \$450,000 for the emergency rental and mortgage assistance program per **Attachment A**.

SECTION 3. That the City Manager is hereby authorized to transfer appropriations in the FY 2025-26 CDBG Reprogramming No. 2 Fund, Fund 24RP, in an amount not to exceed \$2,566,661 per **Attachment A**.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in the FY 2025-26 CDBG Reprogramming No. 2 Fund, Fund 24RP, in an amount not to exceed \$2,566,661, and in the CDBG-COVID Funds in an amount not to exceed \$450,000, as follows:

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Amount</u>
24RP	BMS	866K	\$2,566,661
CCV1	HCE	993G	\$ 403,977
CCV3	HCE	939G	\$ 46,023

SECTION 5. That the City Manager is hereby authorized to transfer HUD Grant Funds between projects and individual object codes and/or categories in accordance with HUD regulation and the City's Citizen Participation Plan for Reprogramming Budget No. 2 (Substantial Amendment No. 2) to the FY 2025-26 Action Plan.

March 25, 2026

SECTION 6. That the City Manager is authorized to execute all documents and agreements necessary to implement mortgage/rental assistance programs funded hereunder, including assistance payment agreements for clients participating in the program, approved as to form by the City Attorney.

SECTION 7. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.