

October 23, 2024

WHEREAS, on February 22, 2017, the City Council authorized an acquisition contract for the purchase and implementation of a citywide data management system in the amount of \$2,041,434.32; and a three-year service contract, with two two-year renewal options, for maintenance and support for a data management system in the amount of \$1,780,946.15 with IBM Corporation in a total amount not to exceed \$3,822,380.47, by Resolution No. 17-0349; and

WHEREAS, on June 10, 2019, Administrative Action No. 19-6088 authorized Supplemental Agreement No. 1 to the acquisition contract with IBM Corporation to approve a change to the City's big data platform; with zero cost, having no effect on the contract amount; and

WHEREAS, on June 10, 2020, the City Council authorized Supplemental Agreement No. 2 to exercise the first of two, two-year renewal options to the service contract with International Business Machines Corporation for the purchase of software licenses and subscriptions for the City's data aggregation platform, in an amount not to exceed \$500,887.48, by Resolution No. 20-0922; and

WHEREAS, on April 13, 2022, the City Council authorized Supplemental Agreement No. 3 to exercise the second of two, two-year renewal options to the service contract with International Business Machines Corporation dba IBM Corporation for the purchase of software licenses and subscriptions for the City's data aggregation platform, in an amount not to exceed \$432,143.94, by Resolution No. 22-0578; and

WHEREAS, on October 31, 2022, Administrative Action No. 22-6488 authorized Supplemental Agreement No. 4 to allow for the BigSQL Data Lake Upgrade, in a total amount not to exceed \$35,800.00, from \$4,755,411.89 to \$4,791,211.89; and

WHEREAS, on June 28, 2023, the City Council authorized a Supplemental Agreement No. 5 to increase the contract with International Business Machines Corporation to upgrade the City's data aggregation platform software for the Department of Information and Technology Services in an amount not to exceed \$328,394.00, from \$4,791,211.89 to \$5,119,605.89, by Resolution No. 23-0913; and

WHEREAS, on November 18, 2023, Administrative Action No. 23-6532 Supplemental Agreement No. 6 to the Contract with International Business Machines Corporation, to increase the service contract for the continued license and subscriptions and extend the contract to July 31, 2023, with a total amount not-to-exceed of \$32,093.24, from \$5,119,605.89 to \$5,151,699.13; and

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WHEREAS, on April 19, 2024, Administrative Action No. 24-5582 authorized Supplemental Agreement No. 7 to the Contract with International Business Machines Corporation, to increase the service contract for the continuation of managed maintenance solution for code defect support with a not-to-exceed of \$1,563.68 from \$5,151,699.13 to \$5,153,262.81; and

WHEREAS, on June 26, 2024, the City Council authorized a Supplemental Agreement No. 8 to increase the contract with International Business Machines Corporation for a one-time purchase of generative Artificial Intelligence and data governance as a service related to the City's data aggregation platform for the Department of Information and Technology Services in an amount not to exceed \$745,305.00, from \$5,153,262.81 to \$5,898,567.51, by Resolution No. 24-0945.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a cooperative purchasing agreement with International Business Machines Corporation (001003), through the Texas Department of Information Resources cooperative agreement, approved as to form by the City Attorney, for continuous software maintenance and support for the data management system for the Department of Information and Technology Services for a term of three years, in an amount not to exceed \$409,146.31. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to International Business Machines Corporation shall be based only on the amount of the services directed to be performed by the City and properly performed by International Business Machines Corporation under the cooperative purchasing agreement.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$409,146.31 (subject to annual appropriations) to International Business Machines Corporation, as follows:

Information Technology Equipment Fund Fund 0897, Department DSV, Unit 3717, Object 3438 Encumbrance/Contract No. MASC DSV-2024-00025603 Vendor 001003	\$136,104.89
Data Services Fund Fund 0198, Department DSV, Unit 1636, Object 3438 Encumbrance/Contract No. MASC DSV-2024-00025603 Vendor 001003	<u>\$273,041.42</u>
Total amount not to exceed	\$409,146.31

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SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.