

December 14, 2022

WHEREAS, on January 26, 2011, City Council authorized an acquisition contract for the purchase, installation, and training for digital in-car camera and recording systems; a five-year maintenance and support contract; and a five-year master agreement for the purchase of additional in-car hardware, software and related maintenance with L3 Communications Mobile-Vision, Inc., in an amount not to exceed \$8,436,937.00, by Resolution No. 11-0254; and

WHEREAS, on September 1, 2011, Administrative Action No. 11-2322 authorized Supplemental Agreement No. 1 to add Service Level Objectives to the original contract for the purchase, installation, and training for a digital in-car camera and recording system; a five-year maintenance and support contract; and a five-year master agreement for the purchase of additional in-car hardware, software, and related maintenance with L-3 Communications Mobile-Vision, Inc., with zero cost, having no effect on the contract amount; and

WHEREAS, on October 14, 2013, Administrative Action No. 13-6557 authorized Supplemental Agreement No. 2 to reflect changes to the original contract regarding volume load test parameters and the 30-day User Acceptance Testing for the purchase, installation, and training for a digital in-car camera and recording system; a five-year maintenance and support contract; and a five-year master agreement for the purchase of additional in-car hardware, software, and related maintenance with L-3 Communications Mobile-Vision, Inc., with zero cost, having no effect on the contract amount; and

WHEREAS, on May 27, 2015, City Council authorized an acquisition contract for the purchase and implementation of software and hardware for a hosted cloud storage body worn camera system for Police; and a five-year service contract for maintenance and support for the body worn camera system with Taser International, in an amount not to exceed \$3,737,570.00, by Resolution No. 15-1002; and

WHEREAS, on November 25, 2015, Administrative Action No. 15-7205 authorized Supplemental Agreement No. 3 to add optional items to the master agreement for the purchase of additional in-car hardware, software, and related maintenance with L-3 Communications Mobile-Vision, Inc., with zero cost, having no effect on the contract amount; and

WHEREAS, on July 1, 2016, Administrative Action No. 16-6250 authorized a six-month extension to the master agreement for the purchase of in-car camera and recording equipment and software with L-3 Communications Mobile-Vision, Inc. from July 1, 2016 to December 31, 2016, with zero cost, having no effect on the contract amount; and

WHEREAS, on November 2, 2016, Administrative Action No. 16-6842 authorized a six-month extension to the master agreement for the purchase of in-car camera and recording equipment and software with L-3 Communications Mobile-Vision, Inc. from January 1, 2017 to July 31, 2018, with zero cost, having no effect on the contract amount; and

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WHEREAS, on March 15, 2017, Administrative Action No. 17-5691 authorized Supplemental Agreement No. 4 to update pricing and add items to the current master agreement to allow for the purchase of newer equipment to be used with the City's digital in-car camera and recording system, utilizing the current infrastructure and guaranteeing compatibility with L-3 Communications Mobile-Vision, Inc., with zero cost, having no effect on the contract amount; and

WHEREAS, on June 23, 2017, Administrative Action No. 17-6241 authorized Supplemental Agreement No. 5 to update pricing and add items to the current master agreement to allow for the purchase of newer equipment to be used with the City's digital in-car camera and recording system, to replace end-of-life servers and to prevent systems failures with L-3 Communications Mobile-Vision, Inc., with zero cost, having no effect on the contract amount; and

WHEREAS, on May 13, 2018, Administrative Action No. 18-5812 authorized Supplemental Agreement No. 6 to extend the master agreement to maintain the City's digital in-car camera and recording system and authorize a name change from L-3 Communications Mobile-Vision, Inc. to L3 Mobile-Vision Inc., with zero cost, having no effect on the contract amount.

WHEREAS, on March 25, 2020, City Council authorized a two-year master agreement for electronic control weapons and accessories for the Police Department with Axon Enterprise, Inc. through the Texas Smart Buy cooperative agreement in the estimated amount of \$2,348,166.00, by Resolution No. 20-0478; and

WHEREAS, on April 22, 2020 City Council authorized (1) an acquisition contract for the purchase and installation of hardware and software for body worn, in-car, and interview room camera systems for the Police Department in an estimated amount of \$17,192,517.13; and (2) a five-year service contract, with two one-year renewal options, for maintenance and support of body worn, in -car, and interview room camera systems for the Police Department in an estimated amount of \$22,799,733.78 with Axon Enterprise, Inc. in a total estimated amount of \$39,992,250.91, by Resolution No. 20-0625; and

WHEREAS, on September 22, 2021, City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the ARPA funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Funds by Resolution No. 21-1590.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

December 14, 2022

SECTION 1. That the City Manager is hereby authorized to execute a cooperative purchasing agreement with Axon Enterprise, Inc. (517440) through the Sourcewell cooperative agreement, approved as to form by the City Attorney, for the purchase of licenses that provide the use of body worn, in-car, interview room camera systems, electronic control weapons, cloud storage, and associated software and hardware for the Police Department for a term of ten years in the estimated amount of \$134,756,800.67. The amount payable pursuant to this cooperative purchasing agreement may exceed the estimated amount but may not exceed the amount of budgetary appropriations for this cooperative purchasing agreement during its term. Payments made to Axon Enterprise, Inc. shall be based only on the amount of the services directed to be performed by the City and properly performed by Axon Enterprise, Inc. under the cooperative purchasing agreement. The City Manager is further authorized, in the City Manager's sole discretion, to exercise an option to extend the agreement for six months by filing a notice of extension with the City Secretary's Office.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an estimated amount of least \$134,756,800.67 (subject to annual appropriations), but not more than the amount of budgetary appropriations for this cooperative purchasing agreement during its term to Axon Enterprise, Inc. as follows:

Coronavirus State and Local Fiscal Recovery Funds Fund FC18, Department DPD, Unit AG05, 06, 07, Object 2890 Cooperative Purchasing Agreement No. DPD-2023-00021035	\$ 2,388,396.13
Communication Service Fund Fund 0197, Department DSV, Unit 1810, Object 3438 Cooperative Purchasing Agreement No. DPD-2023-00021035	\$40,779,927.08
General Fund Fund 0001, Department Various, Unit Various, Object Various Cooperative Purchasing Agreement No. DPD-2023-00021035	<u>\$91,588,477.46</u>
Total estimated amount	\$134,756,800.67

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.