

February 22, 2023

WHEREAS, on June 28, 2017, City Council authorized a construction contract with Austin Filter Systems, Inc. for the construction of Erosion Control Improvements Package B, in an amount not to exceed \$6,374,483.00, by Resolution No. 17-1072; and

WHEREAS, on February 5, 2019, Administrative Action No. 19-0131 authorized Change Order No.1 to the construction services contract with Austin Filter Systems, Inc. for a modification to the contract for the construction of Erosion Control Improvements Package B, decreasing the contract by \$47,651.55, from \$6,374,483.00 to \$6,326,831.45; and

WHEREAS, on March 25, 2020, City Council authorized an increase in the construction services contract with Austin Filter Systems, Inc. for additional work associated with Erosion Control Improvements Package B for increased fill material, gabion baskets, and site restoration at various locations, increasing the contract by \$319,164.85, from \$6,326,831.45 to \$6,645,996.30, by Resolution No. 20-0490; and

WHEREAS, it is necessary to authorize Change Order No. 3 for additional work at 5 locations due to unforeseen site conditions and modifications to the design; and

WHEREAS, Austin Filter Systems, Inc., 13653 Rutledge Spur, Austin, Texas 78717, has submitted an acceptable proposal for this additional work; and

WHEREAS Dallas Water Utilities recommends that the contract be increased by \$383,128.87, from \$6,645,996.30 to \$7,029,125.17.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That an increase in the construction services contract with Austin Filter Systems, Inc. (Change Order No. 3) is authorized for additional work associated with Erosion Control Improvements Package B at five locations, in an amount not to exceed \$383,128.87, increasing the contract amount from \$6,645,996.30 to \$7,029,125.17.

SECTION 2. That the proposed Change Order No. 3 with Austin Filter Systems, Inc., be accepted, and that the contract be revised accordingly.

SECTION 3. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$383,128.87, as follows:

Flood Protection and Storm Drainage Facilities Fund
Fund 3U23, Department SDM, Unit S746, Activity ERCT
Object 4599, Program TW12S746, Vendor VS0000036279
Encumbrance TWM-2017-00001909

\$ 130,987.87

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SECTION 3. (continued)

Flood Protection and Storm Drainage Facilities Fund
Fund 3U23, Department SDM, Unit S738, Activity ERCT
Object 4599, Program TW12S738, Vendor VS0000036279
Encumbrance TWM-2017-00001909 \$ 63,910.00

Flood Protection and Storm Drainage Facilities Fund
Fund 3U23, Department SDM, Unit S749, Activity ERCT
Object 4599, Program TW12S749, Vendor VS0000036279
Encumbrance TWM-2017-00001909 \$112,385.00

Flood Protection and Storm Drainage Facilities Fund
Fund 3U23, Department SDM, Unit S712, Activity ERCT
Object 4599, Program TW12S712, Vendor VS0000036279
Encumbrance TWM-2017-00001909 \$ 39,500.00

Flood Protection and Storm Drainage Facilities Fund
Fund 3U23, Department SDM, Unit S764, Activity ERCT
Object 4599, Program TW12S764, Vendor VS0000036279
Encumbrance TWM-2017-00001909 \$ 23,661.63

Flood Protection and Storm Drainage Facilities Fund
Fund 4U23, Department SDM, Unit S764, Activity ERCT
Object 4599, Program TW12S764, Vendor VS0000036279
Encumbrance TWM-2017-00001909 \$ 10,247.70

Flood Protection and Storm Drainage Facilities Fund
Fund BT23, Department SDM, Unit S764, Activity ERCT
Object 4599, Program TW12S764, Vendor VS0000036279
Encumbrance TWM-2017-00001909 \$ 2,436.67

Total amount not to exceed \$383,128.87

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.