

SCHEDULE A

CJD FY26 VOCS Victim Services Grant Fund

Fund S447, Department DPD, Unit 684J, Revenue Code 6516

October 1, 2025 - September 30, 2026

Object Code	Description	OOG Funds S447/684J	Cash Match 0001/2162	Total
1101	Civilian Salaries - FT Advocate/Caseworker	\$48,111.56	\$12,027.89	\$60,139.45
1301	Pension, Civilian	\$ 6,947.31	\$ 1,736.83	\$ 8,684.14
1303	Life Insurance	\$ 59.20	\$ 14.80	\$ 74.00
1304	Health Insurance	\$ 8,016.00	\$ 2,004.00	\$10,020.00
1306	FICA/Medicare	\$ 1021.50	\$ 255.38	\$ 1,276.88
1308	Mand Def Com	\$ 93.54	\$ 23.39	\$ 116.93
1101	Civilian Salaries - PT Victim Advocate	\$ 22,337.20	\$ 5,584.30	\$27,921.50
3361	Professional Development (Travel)	\$ 8,028.85	\$ 2007.21	\$10,036.06
3364	Professional Development (Local Travel)	\$ 400.00	\$ 100.00	\$ 500.00
	Sub-total	\$95,415.17	\$23,853.79	\$119,268.96