

ATTACHMENT B
CDBG Reprogramming of Expenditures/Commitment Policy
Recommended by Community Development Commission (CDC) on 01/05/2023
Briefed to Government Performance and Financial Management Committee on 01/23/2023

	FY	Fund	Unit	Dept	Project Name	Amount
1	21-22	CD21	513F	BMS	Citizen Participation/CDC Support/HUD Oversight	\$182,185
2	20-21	CD20	473E	BMS	FY 20-21 Funds Reprogrammed	\$418,378
3	21-22	CD21	500F	BMS	FY21-22 Funds Reprogrammed	\$231,036
4	19-20	19RP	984D	HOU	COVID-19 MRAP-Jubilee Park	\$6,023
5	19-20	19RP	983D	HOU	COVID-19 MRAP-United Way	\$109,936
6	20-21	CD20	403E	HOU	Dallas Homebuyer Assistance Program	\$80,488
7	21-22	CD21	508F	HOU	Housing Management Support	\$277,040
8	19-20	CD19	965D	HOU	Lead Based Paint Grant	\$698,815
9	18-19	CD18	810C	HOU	Public Facilities and Improvement	\$398,886
10	18-19	18R1	B17B	HOU	Res Dev Acq Loan Prog - Red Bird	\$127,158
11	21-22	CD21	511F	MGT	Early Childhood and Out-of-School Time Services Program	\$148,039
12	21-22	CD21	515F	PKR	Out-of-School Time Program - School Sites	\$293,146
					GRAND TOTAL	\$2,971,130

CDBG-COVID Reprogramming - CDBG CARES Act Relief Funds

	FY	Fund	Unit	Dept	Project Name	Amount
1	20-21	CCV1	969C	HOU	HOU - COVID Administration	\$204,961
2	20-21	CCV3	997F	PKR	FY21 Virtual Learning Technology Etc	\$166,539
3	20-21	CCV3	996F	MGT	OEI Evictions Assistance Initiative - Legal Aid NWTX	\$31,905
					GRAND TOTAL	\$403,405

HOPWA-COVID Reprogramming - HOPWA CARES Act Relief Funds

	FY	Fund	Unit	Dept	Project Name	Amount
1	20-21	HCV1	908C	MGT	OHS - Facility Based Housing & Other Services	\$47,070
2	20-21	HCV1	909C	MGT	OHS - Program Administration-City of Dallas	\$11,535
3	20-21	HCV1	910C	MGT	OHS - Program Administration-Project Sponsors	\$10,624
					GRAND TOTAL	\$69,229