

February 14, 2024

WHEREAS, on March 24, 2022, the Texas Department of Transportation (TxDOT) Dallas District granted \$400,000.00 for construction bid items in Green Ribbon Program Funding for the City of Dallas' proposed landscape improvement project located within TxDOT right of way along U.S. Highway 67 at Camp Wisdom Road; and

WHEREAS, on January 11, 2023, the City Council authorized an Advance Funding Agreement with the Texas Department of Transportation (CSJ No. 0261-03-070, CFDA No. 20.205), for the Green Ribbon Program Project to provide landscape planting and irrigation improvements along U.S. Highway 67 at Camp Wisdom Road, by Resolution No. 23-0109; and

WHEREAS, the City of Dallas is responsible for any project cost overruns in excess of the Federal and State funding participation; and

WHEREAS, on December 1, 2023, two bids were received for the construction of the Landscape Enhancements U.S. Highway 67 at Camp Wisdom Road Project (CSJ No. 0261-03-070, Assistance Listing No. 20.205), as follows:

<u>Bidders</u>	<u>Amount</u>
Central North Construction, LLC	\$404,859.00
C. Green Scaping, LP	\$474,038.25

WHEREAS, the estimated construction cost of the project is \$404,859.00, of which \$320,000.00 is to be federally funded and \$80,000.00 is to be state funded through TxDOT, and the remaining \$4,859.00 is to be funded by the City of Dallas (Internal Service Fund); the City will be responsible for any cost overruns; and

WHEREAS, TxDOT will also reimburse the City \$20,000.00 in state funds for the construction management costs for this project.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a construction services contract with Central North Construction, LLC, approved as to form by the City Attorney, for the construction of the Landscape Enhancements U.S. Highway 67 at Camp Wisdom Road Project (CSJ No. 0261-03-070, Assistance Listing No. 20.205), in an amount not to exceed \$404,859.00, this being the lowest responsible bid received as indicated by the tabulation of bids.

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SECTION 2. That the City Manager is hereby authorized to establish appropriations in the amount of \$320,000.00 in the U.S. Highway 67 at Camp Wisdom Road, TxDOT Green Ribbon Project Fund, Fund F759, Department PBW, Unit 678R, Object 4510.

SECTION 3. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$100,000.00 in the US 67 at Camp Wisdom Rd, TxDOT Green Ribbon Project Fund, Fund F759, Department PBW, Unit 678Q, Object 4510.

SECTION 4. That the Chief Financial Officer is hereby authorized to receive and deposit funds in an amount not to exceed \$320,000.00 in the US 67 at Camp Wisdom Rd, TxDOT Green Ribbon Project Fund, Fund F759, Department PBW, Unit 678R, Revenue Code 6506.

SECTION 5. That the Chief Financial Officer is hereby authorized to receive and deposit funds in an amount not to exceed \$100,000.00 in the US 67 at Camp Wisdom Rd, TxDOT Green Ribbon Project Fund, Fund F759, Department PBW, Unit 678Q, Revenue Code 6516.

SECTION 6. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$404,859.00 to Central North Construction, LLC, in accordance with the terms and conditions of the contract, as follows:

Internal Service <u>Bond Program Administration</u> Fund Fund 0294, Department PBW, Unit 8377 Activity BPMG, Object 4510, Program PB17W003 Encumbrance/Contract No. CX-PBW-2023-00022293 Vendor VS0000029534	\$ 4,859.00
US 67 at Camp Wisdom Rd, TxDOT Green Ribbon Project Fund Fund F759, Department PBW, Unit 678R Activity SREC, Object 4510, Program PB17W003 Encumbrance/Contract No. CX-PBW-2023-00022293 Vendor VS0000029534	\$320,000.00
US 67 at Camp Wisdom Rd, TxDOT Green Ribbon Project Fund Fund F759, Department PBW, Unit 678Q Activity SREC, Object 4510, Program PB17W003 Encumbrance/Contract No. CX-PBW-2023-00022293 Vendor VS0000029534	<u>\$ 80,000.00</u>
Total amount not to exceed	\$404,859.00

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SECTION 7. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.