

City of Dallas Fiscal Impact Form

A fiscal impact form is required for each item scheduled for City Council action regardless of the subject.

Agenda Date:

May 13, 2020

Department:

Convention and Event Services
(CCT)

Agenda File Number:

20-505

Cost Consideration Type: No Cost Consideration Cost Consideration
 Cost Consideration to Others Future Cost Consideration
 Grant Revenue Revenue Foregone

Funds budgeted for this expenditure (check all that apply) Operating Capital Grant

Appropriations Needed (check all that apply): Operating Capital Grant

General Fund Contingency? Yes No N/A

Funding Summary (insert rows if necessary; insert a new table for each funding category)

Capital							
					Add FY	Add FY	Future Year(s)
Fund	Dept	Unit	Project	Object /RSRC	This Item (Current Year)	Future Year	
0082	CCT	W295	FHALL78 22	3210	593,000	0	0
				Total	\$593,000	\$0	\$0

What is the contract ID number or requisition number? (Enter number or N/A)	CCT-2020-00012189
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Position Detail

Position(s) Authorized? Yes No N/A

Position Summary (Insert rows if necessary)

		Add FY	Add FY	Future Year(s)
Job Title (Position Adjustment Form required)	Salary/Benefits	Future Year	Future Year	

Capital Project Detail

Capital Summary (Insert rows if necessary)

Description	Fund Name or Fund Category	Add FY	Add FY	Future Year(s)
Construction services for the repair of the two structural trusses above the F Exhibit Hall Roof at KBHCCD	0082 - Convention Center Construction	N/A	N/A	N/A

Operating and Maintenance Detail

Impact on Operating and Maintenance? Yes No N/A

Future Operating and Maintenance Impact (Insert rows if necessary)

Description of Impact	Add FY	Add FY	Future Year(s)
N/A	Future Year	Future Year	

Other Detail

Other Summary (Insert rows if necessary)

Description (Use this section to describe fiscal impacts not listed above)	Add FY	Add FY	Future Year(s)
N/A	Future Year	Future Year	

Form Completed By:

Name	Phone Number
La Toya Jemerson	939-2243

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Revision Date: November 15, 2019