

SCHEDULE A
Sex Trafficking Prevention Needs Assessment Grant Program
FY22 Fund
Fund S371, Department DPD, Unit 232C, Revenue Code 6516
September 1, 2021 -August 31, 2022

Object Code	Description	Amount
3070	Professional Services	\$125,000.00
	Grant Total	\$125,000.00

In-Kind Contribution
City of Dallas
Fund 0001, Department DPD, Unit 2136

Object Code	Description	Amount
1202	Sworn Overtime	\$85,231.05
	Total	\$85,231.05

In-Kind Contribution
City of Dallas
Fund 0001, Department DPD, Unit 2163

Object Code	Description	Amount
1202	Sworn Overtime	\$14,562.04
	Total	\$14,562.04

In-Kind Contribution
City of Dallas
Fund 0001, Department DPD, Unit 2188

Object Code	Description	Amount
1202	Sworn Overtime	\$30,461.91
	Total	\$30,461.91

Program In-Kind Totals	\$130,255.00
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