

SCHEDULE A
MVCPA -Auto Theft Taskforce Grant
Fund S443, Department DPD, Unit 683T, Revenue Code
6516 September 1, 2025 – August 31, 2026

Object Code	Description	Amount
1101	Civilian Salaries	\$48,207.00
1102	Uniform Salaries	\$940,444.00
1201	Civilian Overtime	\$8,466.00
1202	Uniform Overtime	\$243,534.00
1301	Civilian Pension	\$6,961.00
1302	Uniform Pension	\$306,650.00
1303	Life	\$666.00
1304	Health Benefits	\$94,679.00
1306	FICA	\$14,335.00
3060	Equip Rntl (Outside City)	\$36,000.00
3361	Professional Development	\$2,000.00
3410	Equip & Automotive Rental (Maint)	\$12,000.00
4750	Other Vehicles	\$18,500.00
	Grant Total	\$1,732,442.00

Cash Match
General Fund
0001/2161

Object Code	Description	Amount
1102	Uniform Salaries	\$250,178.00
1302	Uniform Pension	\$80,515.00
1303	Life	\$148.00
1304	Health Benefits	\$21,040.00
1306	FICA	\$3,628.00
	Grant Total	\$355,509.00

In-Kind
General Fund
0001/2161

Object Code	Description	Amount
1102	Uniform Salaries	\$248,449.00
1302	Uniform Pension	\$79,463.00
1303	Life	\$148.00
1304	Health Benefits	\$21,040.00
1306	FICA	\$3,603.00
	Grant Total	\$352,703.00