

December 13, 2023

WHEREAS, on June 23, 2021, the City Council authorized the acceptance of grant funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Fund to provide relief during the ongoing COVID-19 pandemic by Resolution No. 21-1149; and

WHEREAS, on August 18, 2021, the City Council was briefed on allocation of funds from the American Rescue Plan Act, including allocation of \$3,250,000.00 for Positive Youth Development/Academic Support for positive youth development programming, such as afterschool programming, academic support, and training to mitigate negative impact from the COVID-19 pandemic; and

WHEREAS, on September 22, 2021, the City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the ARPA funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Funds by Resolution No. 21-1590; and

WHEREAS, on November 24, 2022, the City issued a Request for Competitive Sealed Proposals (Solicitation No. BOZ23-00020856) for a youth services navigation program to maximize support and services access to opportunity youth who have been disproportionately impacted by the Coronavirus pandemic in accordance with the American Rescue Plan Act, Coronavirus State and Local Fiscal Recovery Funds, codified as Social Security Act §§ 602 and 603 (the Act) and SLFR regulations; and

WHEREAS, the City Council seeks to timely and fully expend the ARPA Coronavirus State Local Fiscal Recovery Fund awarded to the City by Treasury; and

WHEREAS, the City of Dallas will benefit from a youth services navigation program to maximize support and access to all services for which opportunity youth are eligible, to support those opportunity youth who have been directly or indirectly impacted by the COVID-19 pandemic.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

December 13, 2023

SECTION 1. That the City Manager is hereby authorized to execute a subrecipient contract with K16 Ready Society, Inc. dba Texas Initiative Programs, Inc., (VC26402), approved as to form by the City Attorney, for Youth Navigation Services for low and moderate-income youth in Dallas for a local, backbone service entity to align outreach and service delivery among youth navigation services providers for the Office of Community Care for a term of one year in the amount of \$250,000, with a one-year renewal option in the amount of \$250,000, for a total amount not to exceed \$500,000. This agreement shall provide for, among other terms and conditions, the following:

- a. Commencement on December 13, 2023 and expiration on December 12, 2024, unless the City exercises its option to renew. This agreement may be amended only upon written agreement signed by the parties;
- b. The services are to be paid by the City on a reimbursement basis for actual and allowable expenses incurred, with administrative expenses not to exceed 10 percent of each subaward amount; and
- c. Compliance with the ARPA/SLFR Award Terms and Conditions, the Act and all other federal statutes, regulations, and executive orders applicable to a non-Federal entity, subaward, and subrecipient, including but not limited to:
 - i. Section 602 of the Act, regulations adopted by Treasury pursuant to section 602(f) of the Act, and guidance issued by Treasury regarding the foregoing; and
 - ii. 31 CFR Part 35, as amended, and 2 CFR Part 200, as amended.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$500,000 (subject to annual appropriations) from Coronavirus State and Local Fiscal Recovery Funds, Fund FC18, Department OCC, Unit AD16, Object 3070, to K16 Ready Society, Inc. dba Texas Initiative Programs, Inc. from Service Contract No. OCC-22-00019427.

Initial Term: \$250,000

Renewal Option 1: \$250,000

Total \$500,000

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.