

October 8, 2025

**WHEREAS**, the City of Dallas has water rights in Lake Fork and Lake Tawakoni for municipal use purposes; and

**WHEREAS**, the City of Dallas has the Lake Fork Pump Station and Pipeline diversion facilities to transfer water from Lake Fork to Lake Tawakoni; and

**WHEREAS**, the North Texas Municipal Water District has a contract with the Sabine River Authority for the purchase of 17.9 million gallons per day (MGD) of Lake Fork water; however, neither the North Texas Municipal Water District nor Sabine River Authority have diversion facilities or infrastructure for transporting their water supply from Lake Fork to Lake Tawakoni; and

**WHEREAS**, on November 14, 2018, the City Council authorized a contract with the North Texas Municipal Water District to transport North Texas Municipal Water District owned water supply from Lake Fork to Lake Tawakoni from November 14, 2018, through October 13, 2025, by Resolution No. 18-1627; and

**WHEREAS**, the North Texas Municipal Water District requests for Dallas to continue to transport up to 17.9 MGD of its Lake Fork water to Lake Tawakoni for diversion by North Texas Municipal Water District at its diversion facilities at Lake Tawakoni by executing the first of two permitted ten-year renewals; and

**WHEREAS**, the term of the renewal will be from October 14, 2025, through October 13, 2035, the end of the unexpired term of the North Texas Municipal Water District Lake Fork Water Contract with the Sabine River Authority and may be renewed for one additional ten-year term; and

**WHEREAS**, approval of the first of two permitted ten-year renewals and amendments to the original contract would be in the best interest of the City of Dallas as well as the North Texas Municipal Water District.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to execute **(1)** the first of two permitted ten year renewals with the North Texas Municipal Water District to transport North Texas Municipal Water District owned water supply from Lake Fork to Lake Tawakoni for the period October 14, 2025 through October 13, 2035; and **(2)** an amendment to the Contract to reflect the terms of the Sabine River Authority Contract with the North Texas Municipal Water District, with an estimated annual revenue amount of \$3,462,101.65, approved as to form by the City Attorney.

October 8, 2025

**SECTION 2.** That the Chief Financial Officer is hereby authorized and directed to deposit receipts for services provided under this contract to the Water Utilities Current Fund, Fund 0100, Department DWU, Unit 7005, Function 7REV, Revenue Code 7836.

**SECTION 3.** That this contract is designated as Contract No. DWU-2025-00028762.

**SECTION 4.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas and it is accordingly so resolved.