

**ATTACHMENT I: LIST OF 2024 BOND PROJECTS**

Facility	Recommended 2024 Bond Allocation - August 21, 2024 City Council Briefing*	Project	Priority	Design Required	Project Cost Estimates	Facility Subtotal
Dallas Museum of Art	\$ 20,014,619.00					
		Fire Control Systems (Fire Alarm)	1	Yes	\$ 4,018,000.00	
		Replacement Chiller	1	Yes	\$ 2,392,000.00	
		HVAC Controls	1	Yes	\$ 3,557,000.00	
		Replace Electrical Switchgear - 1984	1	Yes	\$ 1,762,000.00	
		Replace Electrical Switchgear - 1993	1	Yes	\$ 2,451,000.00	
		Fire Protection - Halon System Replacement	1	Yes	\$ 495,000.00	
		BMS: Temperature and Humidity Controls & Sensors	2	Yes	\$ 1,355,000.00	
		Make Up Air	2	Yes	\$ 762,000.00	
		Exhaust Ventilation System	2	Yes	\$ 593,000.00	
		Replacement AHUs	2	Yes	\$ 1,543,714.00	
		Owner's Construction Contingency	2	Yes	\$ 1,085,905.00	
<b>Project Costs Estimate Total</b>						<b>\$ 20,014,619.00</b>
<b>Project Cost Estimates</b>						
<b>Total Bond Allocation</b>	<b>\$20,014,619.00</b>					
<b>4% Management Fee</b>	<b>\$ 800,584.76</b>					
<b>Net Allocation</b>	<b>\$ 19,214,034.24</b>					
<i>*These are recommended project allocations and not obligatory on the City of Dallas and may be impacted by the order of project deployment and final design</i>						