

January 28, 2026

WHEREAS, on August 18, 1993, City Council authorized establishing specific timeframes for the obligation and expenditure of Community Development Block Grant (CDBG) Funds by Resolution No. 93-3001; and

WHEREAS, on March 28, 2007, City Council authorized enhancing the City's existing expenditure policy with additional benchmarks by Resolution No. 07-0992; and

WHEREAS, at the discretion of the City Council, the timeframes may be extended for obligating and expending CDBG funded activities; and

WHEREAS, on April 20, 2020, the City Council authorized final adoption of the FY 2020-2021 HUD Consolidated Plan Budget in an estimated amount of \$30,899,627 by Resolution No.20-0655; and

WHEREAS, on June 9, 2021, the City Council authorized final adoption of the FY 2021-2022 HUD Consolidated Plan Budget for the U.S. Department of Housing and Urban Development Grant Funds in an estimated amount of \$31,218,434 by Resolution No. 21-0974; and

WHEREAS, on June 22, 2022, the City Council authorized final adoption of the FY 2022-2023 HUD Consolidated Plan Budget in an estimated amount of \$32,997,962 by Resolution No. 22-1024; and

WHEREAS, on June 14, 2023, the City Council authorized final adoption of the FY 2023-2024 HUD Consolidated Plan Budget in an estimated amount of \$32,788,405 by Resolution No. 23-0765; and

WHEREAS, on June 12, 2024, the City Council authorized final adoption of the FY 2024-2025 HUD Consolidated Plan Budget in an estimated amount of \$30,949,109 and the new Five-Year Consolidated Plan covering FY 2024-25 through FY 2028-2029 by Resolution No. 24-0873; and

WHEREAS, on August 6, 2025, City Council authorized final adoption of the FY 2025-2026 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan Budget by Resolution No. 25-1185; and

WHEREAS, on December 9, 2025, the Community Development Commission (CDC) Financial Monitoring Committee met, to review and make recommendations to the City Manager's proposed extensions and reprogramming of CDBG Funds; and

WHEREAS, on January 8, 2026, upon recommendation by the CDC Financial Monitoring/Performance Standards Committee, the CDC reviewed and approved proposed extensions and reprogramming of CDBG Funds in 11 projects recommended for extension for a total of \$6,706,866.00, unspent funds remaining in six projects recommended for reprogramming for public improvement projects for a total of

January 28, 2026

\$2,566,661.00, and unspent funds remaining in two projects recommended for reprogramming for emergency rental and mortgage assistance program for a total of \$450,000.00; proposed reprogramming of unspent CDBG and CDBG-COVID Funds; and

WHEREAS, on January 26, 2026, the City Council's Finance Committee was briefed on the need to maintain ongoing compliance with HUD's timely expenditure policy and proposed Reprogramming Budget No. 2 (Substantial Amendment No. 2) to the FY 2025-2026 Action Plan; and

WHEREAS, a summary of the proposed Reprogramming Budget No. 2 (Substantial Amendment No. 2) to the FY 2025-2026 Action Plan will be published in the Dallas Morning News on or about February 22, 2026 to provide an opportunity to submit written comments through March 25, 2026; and

WHEREAS, Federal regulations require that a public hearing be held on the proposed Reprogramming Budget No. 2 (Substantial Amendment No. 2) to the FY 2025-2026 Action Plan; and

WHEREAS, holding a public hearing on March 25, 2025, will satisfy the requirements set forth in HUD regulations and the City's Citizen Participation Plan.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Council authorizes an extension through September 30, 2026, for the obligation or expenditure of Community Development Block Grant (CDBG) Funds in the amount of \$6,706,866.00 in CDBG funded projects that have not met the City's twelve-month obligation or twenty- four-month expenditure requirement, per **Attachment A**.

SECTION 2. That the City Council authorizes the release of funds from their originally budgeted purposes for Reprogramming Budget No. 2 (Substantial Amendment No. 2) to the FY 2025-2026 Action Plan to use unspent CDBG Funds in the amount of \$2,566,661.00 for public improvement projects and use unspent CDBG CARES Act Relief (CDBG-COVID) Funds in the amount of \$450,000.00 for the emergency rental and mortgage assistance program per **Attachment B**.

SECTION 3. That preliminary FY 2025-2026 Action Plan Reprogramming Budget No. 2 (Substantial Amendment No. 2) be approved, as follows:

SECTION 3. (continued)

CDBG - Source of Funds:

Reprogramming Budget No. 2 (Substantial Amendment No. 2)

- Unspent Prior Year CDBG Funds - \$2,566,661.00

CDBG - Use of Funds:

- Public improvement projects - \$2,566,661.00

CDBG-COVID - Source of Funds:

Reprogramming Budget No. 2 (Substantial Amendment No. 2)

- Unspent Prior Year CDBG Funds - \$450,000.00

CDBG-COVID - Use of Funds:

- Emergency rental and mortgage assistance program - \$450,000.00

SECTION 4. That a public hearing be held on March 25, 2026, before City Council to receive comments on the FY 2025-2026 Action Plan Reprogramming Budget No. 2 (Substantial Amendment No. 2).

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.