

February 11, 2026

**WHEREAS**, the City of Dallas recognizes the emerging evolution of transportation infrastructure within the City as well as the importance of providing an integrated transportation system that balances the needs of pedestrians, transit, bicycles and automobiles; and

**WHEREAS**, the City of Dallas and Texas Department of Transportation (TxDOT) have entered into a Master Agreement which states the general terms and conditions for the development of transportation projects through Advance Funding Agreements (AFAs); and

**WHEREAS**, on March 26, 2025, the City Council authorized acceptance of a grant from the United States Department of Transportation Federal Highway Administration through the TxDOT for the STBG Program (Agreement No. CSJ 0918-47-483, Assistance Listing No. 20.205) in the amount of \$2,000,000.00 as federal share in the total project cost of \$2,105,800.00 (includes \$1,960,000.00 in Federal reimbursement, \$40,000.00 in direct state cost, \$105,800.00 in indirect state cost, and the City of Dallas' portion covered by the use of 500,000 regional Transportation Development Credits in lieu of a local cash match excluding any cost overruns) for environmental assessment and mitigation, and architectural and engineering services to rehabilitate the roadway with signage, signal, and intersection improvements on Harry Hines Boulevard/McKinnon Street from the Dallas North Tollway to Moody Street in the City of Dallas, and execution of the Advance Funding Agreement (AFA) with TxDOT, by Resolution No. 25-0460; and

**WHEREAS**, the AFA authorized on March 26, 2025, was never executed due to ongoing project scope discussion with TxDOT and NCTCOG; and

**WHEREAS**, at this time it is necessary to amend Resolution No. 25-0460 to account for the change in new Fiscal Year funding adjustments as per TxDOT requirements; and

**WHEREAS**, the revised total estimated project cost is \$2,002,204.00 which includes \$1,960,000.00 in Federal reimbursement, \$40,000.00 in direct state cost, \$2,204.00 in indirect state cost, and the City of Dallas' portion covered by the use of 400,000 regional Transportation Development Credits ("TDCs") in lieu of a local cash match; and

**WHEREAS**, TDCs are non-cash credits approved by the Federal Highway Administration that allow for the use of federal funding without the requirement of a cash match; and

**WHEREAS**, the City is the lead agency to administer the environmental assessment and mitigation, and architectural and engineering services for the Project pursuant to the terms of the AFA; and

**WHEREAS**, the City is responsible for any nonreimbursable expenses and cost overruns that exceed federal and state funding participation as required by terms of the AFA; and

February 11, 2026

**WHEREAS,** TxDOT requires that a City resolution or ordinance be made part of the AFA.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager, or the City Manager's designee, is hereby authorized to amend Resolution No. 25-0460, previously approved on March 26, 2025, for an AFA with TxDOT (Agreement No. CSJ 0918-47-483, Assistance Listing No. 20.205) for environmental assessment and mitigation, and architectural and engineering services to rehabilitate the roadway with signage, signal, and intersection improvements on Harry Hines Boulevard/McKinnon Street from the Dallas North Tollway to Moody Street in the city of Dallas, for the purpose of revising the project budget to decrease the estimated total project cost from \$2,105,800.00 to \$2,002,204.00, decrease the indirect State costs from \$105,800.00 to \$2,204.00, and decrease the use of Transportation Development Credits from 500,000 to 400,000.

**SECTION 2.** That Section 1 of Resolution No. 25-0460 is amended as follows:

**“SECTION 1.** That the City Manager, or the City Manager's designee, is hereby authorized to accept a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Surface Transportation Block Grant (STBG) Program (Agreement No. CSJ 0918-47-483, Assistance Listing No. 20.205) in the amount of \$2,000,000.00 as federal share in the total project cost of \$2,002,204.00 (includes \$1,960,000.00 in Federal reimbursement, \$40,000.00 in direct state cost, \$2,204.00 in indirect state cost, and the City of Dallas' portion covered by the use of 400,000 regional Transportation Development Credits in lieu of a local cash match excluding any cost overruns) for environmental assessment and mitigation, and architectural and engineering services to rehabilitate the roadway with signage, signal, and intersection improvements on Harry Hines Boulevard/McKinnon Street from the Dallas North Tollway to Moody Street in the city of Dallas; and execute the Advance Funding Agreement with TxDOT, and all terms, conditions, and documents required by the agreement, approved as to form by the City Attorney, or the City Attorney's authorized designee.”

**SECTION 3.** That all other terms and conditions as set forth in Resolution No. 25-0460, shall remain in full force and effect, except as specifically outlined in Section 2 above.

**SECTION 4.** That this Advance Funding Agreement is designated as Contract No. PBW-2025-00027064.

**SECTION 5.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.