

SCHEDULE A

Victim Services/20

Fund FC33, Dept. DPD, Unit 957G, Revenue Source Code 6506

October 1, 2022 - September 30, 2023

Object Code	Description	OOG Funds
1101	Civilian Salaries - FT Advocate/Caseworker	34,748.25
1101	Civilian Salaries - PT Victim Advocate	16,120.00
1301	Pension, Civilian	6,479.75
1303	Life Insurance	54.00
1304	Health Insurance	14,814.00
1306	FICA/Medicare	916.56
1308	Mand Def Com	163.68
3361	Professional Development (Travel)	2,937.45
3364	Professional Development (Local)	2,800.00
	Sub- total	\$79,033.69