

August 28, 2024

**WHEREAS**, beginning in 2009, the State Legislature has appropriated funds to be administered by the Texas Department of Housing Community Affairs (TDHCA) to fund the Homeless Housing and Services Program (HHSP) in Texas cities with a population of 285,500 or more; and

**WHEREAS**, nine Texas cities currently receive HHSP funding, including Arlington, Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, Plano, and San Antonio; and

**WHEREAS**, the City of Dallas has received HHSP funding since 2010, and has used the funding to provide operating assistance for The Bridge Homeless Assistance Center as leverage for City and County funding; and

**WHEREAS**, on April 12, 2024, TDHCA notified the City of Dallas of its FY 2025 HHSP preliminary allocation in the amount of \$937,885.00 for the period September 1, 2024 through August 31, 2025, and the City desires to accept this award for the continued provision of homeless assistance to persons experiencing homelessness; and

**WHEREAS**, on July 15, 2024, TDHCA notified the City of Dallas of its FY 2023 TDHCA-HHSP Youth Set-Aside Reallocation Fund in the amount of \$114,618.00 for the period ~~September 1, 2024~~ August 1, 2024 through May 31, 2025, and the City desires to accept this award for the continued provision of homeless assistance to persons experiencing homelessness.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to accept a grant from the Texas Department of Housing and Community Affairs (TDHCA) in the amount of \$1,052,503.00 to provide services to the homeless through the Homeless Housing and Services Program (HHSP), consisting of **(a)** \$937,885.00 for the FY 2025 TDHCA-Homeless Housing and Services Program 24-25 Fund for the period September 1, 2024 through August 31, 2025 and **(b)** \$114,618.00 for the FY 2023 TDHCA-HHSP Youth Set-Aside Reallocation Fund for the period ~~September 1, 2024~~ August 1, 2024 through May 31, 2025, and execute the grant agreement and all terms, conditions, and documents required by the agreement, approved as to form by the City Attorney.

**SECTION 2.** That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$937,885.00 in the FY 2025 TDHCA Homeless Housing and Services Program 24-25 Fund and an amount not to exceed \$114,618.00 in the FY 2023 TDHCA-HHSP Youth Set-Aside Reallocation Fund, as follows:

FY 2025 TDHCA-Homeless Housing and Services Program 24-25 Fund	
Fund S416, Department MGT, Unit 679H, Object 3070	\$ 701,076.00

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**SECTION 2.** (continued)

FY 2025 TDHCA-Homeless Housing and Services Program 24-25 Fund Fund S416, Department MGT, Unit 679J, Object 3070	\$ 236,809.00
FY 2023 TDHCA-HHSP Youth Set-Aside Reallocation Fund Fund S431, Department MGT, Unit 680N, Object 3070	\$ <u>114,618.00</u>
Total amount not to exceed	\$1,052,503.00

**SECTION 3.** That the Chief Financial Officer is hereby authorized to receive and deposit TDHCA grant funds in an amount not to exceed \$937,885.00 in the FY 2025 TDHCA-Homeless Housing and Services Program 24-25 Fund, Fund S416, Department MGT, Revenue Code 6516; and an amount not to exceed \$114,618.00 in the FY 2023 TDHCA-HHSP Youth Set-Aside Reallocation Fund, Fund S431, Department MGT, Unit 680N, Revenue Code 6516.

**SECTION 4.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed ~~\$937,885.00~~ \$1,052,503.00, as follows:

<u>FY 2025 TDHCA-Homeless Housing and Services Program 24-25 Fund Fund S416, Department MGT, Unit 679H, Object 3070</u>	<u>\$ 701,076.00</u>
FY 2025 TDHCA-Homeless Housing and Services Program 24-25 Fund Fund S416, Department MGT, Units 679H and 679J, Object 3070	\$ 236,809.00
FY 2023 TDHCA-HHSP Youth Set-Aside Reallocation Fund Fund S431, Department MGT, Unit 680N, Object 3070	\$ <u>114,618.00</u>
Total amount not to exceed	<del>\$937,885.00</del> <u>\$1,052,503.00</u>

**SECTION 5.** That the City Manager is hereby authorized to provide additional information and take other actions or make adjustments relating to the grant budget as may be necessary in order to satisfy TDHCA requirements.

**SECTION 6.** That the City Manager is hereby authorized to reimburse to TDHCA any HHSP expenditures identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

**SECTION 7.** That the City Manager shall keep the appropriate City Council Committee informed of all final TDHCA HHSP monitoring reports no later than 30 days after the receipt of the report.

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**SECTION 8.** That the contract for the FY 2025 TDHCA-Homeless Housing and Services Program is designated as Contract No. OHS-2024-00025359.

**SECTION 9.** That these contract for the TDHCA-HHSP Youth Set Aside Reallocation Program is designated as Contract No. OHS-2024-00025835.

**SECTION 10.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.