

January 11, 2023

WHEREAS, on August 26, 2015, City Council authorized a five-year service contract, with two one-year renewal options, for voice and data cable installation services to connect computers and phones at City facilities with AAA Data Communications, Inc. in an amount not to exceed \$2,453,512.50, by Resolution No. 15-1519; and

WHEREAS, on January 25, 2017, City Council authorized Supplemental Agreement No. 1 to increase the service contract with AAA Data Communications, Inc. for voice and data cable installation services to connect computers and phones at City facilities, in an amount not to exceed \$613,379, from \$2,453,512 to \$3,066,891, by Resolution No. 17-0185; and

WHEREAS, on September 27, 2017, City Council authorized Supplemental Agreement No. 2 to exercise the first one-year renewal option to the service contract with AAA Data Communications, Inc. for voice and data cable installation services to connect computers and phones at City facilities, in an amount not to exceed \$3,055,200, from \$3,066,891 to \$6,122,091, by Resolution No. 17-1519; and

WHEREAS, on July 12, 2018, Administrative Action No. 18-6196 authorized Supplemental Agreement No. 3 to extend the term of the first renewal option for the Network & Data Cabling Services Contract for an additional year, with zero cost, having no effect on the contract amount; and

WHEREAS, on April 18, 2019, Administrative Action No. 19-5895 authorized supplemental agreement number 4 to extend the first exercised renewal option for a new term, October 23, 2019 to October 31, 2020, with zero cost, having no effect on the contract amount; and

WHEREAS, on November 11, 2020, City Council authorized Supplemental Agreement No. 5 to exercise the second of two, one-year renewal options, to the service contract with AAA Data Communications, Inc. for voice and data cable installation services at City facilities for the Department of Information and Technology Services in an amount not to exceed \$2,900,000, by Resolution No. 20-1830; and

WHEREAS, on September 22, 2021, City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the ARPA funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Funds by Resolution No. 21-1590; and

WHEREAS, on March 9, 2022, City Council authorized Supplemental Agreement No. 6 to increase the service contract with AAA Data Communications, Inc. for voice and data cable installation services at City facilities for the Department of Information and Technology Services in an amount not to exceed \$1,488,800.01, from \$9,022,090.62 to \$10,510,890.63, by Resolution No. 22-0488.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a cooperative purchasing agreement with Shelby Communications, LLC (VC25785) through the Texas Department of Information Resources cooperative agreement, approved as to form by the City Attorney, for the purchase of network cabling installation services and equipment for the Department of Information and Technology Services, for a term of two years, in an amount not to exceed \$7,213,690. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to Shelby Communications, LLC shall be based only on the amount of the services directed to be performed by the City and properly performed by Shelby Communications, LLC under the cooperative purchasing agreement.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$7,213,690 (subject to annual appropriations) to Shelby Communications, LLC, as follows:

Coronavirus State and Local Fiscal Recovery Funds Fund FC18, Department DSV, Unit AD46, Object 3099 Service Contract No. DSV-2023-00020612	\$3,506,845
Data Services Fund Fund 0198, Department DSV, Unit 1510, Object 3099 Service Contract No. DSV-2023-00020612	\$ 100,000
Information Technology Equipment Fund Fund 0897, Department DSV, Unit 3719, Object 3099 Service Contract No. DSV-2023-00020612	<u>\$3,606,845</u>
Total amount not to exceed	\$7,213,690

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.