

December 13, 2023

WHEREAS, the Texas Department of Transportation (TxDOT) is replacing and widening the existing bridge from 2-lane to 4-lane at Lake June Road to include the construction of a new pedestrian trail bridge parallel to U.S. 175 within existing right-of-way from 2nd Avenue to Lake June Road ("Project"); and

WHEREAS, the Project may improve mobility and safety for travelers along the corridor by reducing the number of collisions and adding connections to local transit facilities; and

WHEREAS, the total estimated Project cost is \$36,575,000.00 and is being funded from a combination of federal, state, and local funding sources; and

WHEREAS, the total amount of local contribution is \$5,000,000.00 and is being paid for by Dallas County; and

WHEREAS, TxDOT and Dallas County requested the City of Dallas to facilitate the transfer of local contribution funds being provided solely by Dallas County to TxDOT to apply to the On-System Roadway portion of the Project; and

WHEREAS, TxDOT is the lead implementing agency for the On-System Roadway portion of the Project; and

WHEREAS, on this agenda, the City Council will consider a Project Specific Agreement with Dallas County to receive the \$5,000,000.00 in local government contribution from Dallas County for the Project; and

WHEREAS, the City desires to enter into an Advanced Funding Agreement with TxDOT to transfer the \$5,000,000.00 in local contribution received from Dallas County to TxDOT for the Project; and

WHEREAS, the City's performance under this Advanced Funding Agreement is conditioned upon the receipt and deposit of local contribution funds from Dallas County.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager, or the City Manager's designee, is hereby authorized to execute an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) (CSJ No. 0197-02-135) to provide the transfer of local government contribution to be provided by Dallas County in the amount of \$5,000,000.00 for the State to replace and widen the existing bridge from 2-lane to 4-lane at Lake June Road to include the construction of a new pedestrian trail bridge parallel to U.S. 175 within existing right-of-way from 2nd Avenue to Lake June Road in the City of Dallas, and execution of all terms, conditions, and documents required by the agreement, approved as to form by the City Attorney, or the City Attorney's authorized designee, wherein the City's performance is conditioned upon the receipt and deposit of local contribution funds from Dallas County.

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SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in the amount of \$5,000,000.00 to TxDOT in accordance with the terms and conditions of the agreement from the Transportation Special Projects Fund, Fund 0761, Department TRN, Unit X060, Object 4599, Program TPX06023, Encumbrance/Contract No. TRN-2024-00023436, Vendor 020318.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.