

January 10, 2024

WHEREAS, on December 12, 2018, the City Council authorized a thirty-month service contract for the continued use of cloud services and support for the budget preparation and management system with Oracle America, Inc., through the Department of Information Resources, in an amount not to exceed \$375,075.00, by Resolution No. 18-1760; and

WHEREAS, on January 13, 2021, the City Council authorized a three-year cooperative purchasing agreement for cloud services and support for the budget preparation and management system with Oracle America, Inc. through the Department of Information Resources, in an amount not to exceed \$472,594.50, by Resolution No. 21-0139.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a cooperative purchasing agreement with Oracle America, Inc. (500311) through the State of Texas, Department of Information Resources cooperative agreement, approved as to form by the City Attorney, for continued use of cloud services and support for the budget preparation and management system for the Department of Information and Technology Services for a term of two years, in an amount not to exceed \$337,117.42. If the service was bid or proposed on an as needed unit price basis for performance of specified tasks, payments to Oracle America, Inc. shall be based only on the amount of the services directed to be performed by the City and properly performed by Oracle America, Inc. under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$337,117.42 (subject to annual appropriation) to Oracle America, Inc. from Service Contract No. DSV-2023-00022840.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.