WHEREAS, on September 22, 2021, City Council authorized a one-year service contract for programs to mitigate Drivers of Poverty for the Office of Community Care with International Rescue Committee in the amount of \$227,426, Dallas Leadership Foundation in the amount of \$449,787, Harmony Community Development Corporation in the amount of \$225,000, CitySquare in the amount of \$375,587, and After-School All-Stars in the amount of \$155,000, by Resolution No. 21-1562; and

**WHEREAS,** on September 28, 2022, City Council authorized the FY23 Biennial Budget, inclusive of funding to support Drivers of Poverty programs by Resolution No. 22-1424; and

WHEREAS, on September 28, 2022, City Council authorized a (1) two-year service contract for programs to mitigate Drivers of Poverty for the Office of Community Care with Harmony Community Development Corporation in the amount of \$1,061,795 and After-School All-Stars in the amount of \$310,000; and (2) a one-year service contract for programs to mitigate Drivers of Poverty for the Office of Community Care with Bridge Steps dba The Bridge in the amount of \$180,000 and I Look Like Love, Inc. dba iLookLikeLOVE, Inc. in the amount of \$48,496, by Resolution No. 22-1467; and

WHEREAS, the City desires to assist City of Dallas residents to address high poverty rates within the City through Drivers of Poverty services including food accessibility programs, client assistance, community mental health, and youth programs; and

WHEREAS, the City solicited a Request for Proposals ("RFP") from entities to address drivers of poverty in the City of Dallas; and

WHEREAS, The Harmony Community Development Corporation, Under 1 Roof, and Crossroads Community Services, Inc. submitted proposals in response to the RFP and were the most advantageous proposers, and the City desires to authorize service contracts with these proposers to provide program services to mitigate drivers of poverty in the categories of Making Food Accessible, Community Mental Health, Positive Youth Development, and/or Client Assistance.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

**SECTION 1.** That the City Manager is hereby authorized to execute contracts, each approved as to form by the City Attorney (1) a one-year service contract with a one-year service contract with: (a) Harmony Community Development Corporation (VS93114) in the a total amount of not to exceed \$300,000 for food accessibility services for a one-year term; (2) (b) a one-year service contract with Under 1 Roof (VC0000010438) in the an amount of not to exceed \$295,300 for client assistance services for a one-year term; and (3) (c) a one-year service contract with Crossroads Community Services, Inc. (VC29433) in the an amount of not to exceed \$204,700 for food accessibility services for a one-year term, programs to mitigate Ddrivers of Proverty for on behalf of the Office of Community Care. The total sum of all three contracts for fiscal year 2023-2024 shall not exceed \$800,000.. If the service was bid or proposed on an as needed basis, unit price basis for performance of specified tasks, payments made to Harmony Community Development Corporation, Under 1 Roof, and Crossroads Community Services shall be based only on the amount of the services directed to be performed by the City and properly performed by Harmony Community Development Corporation, Under 1 Roof, and Crossroads Community Services under the contract.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to disburse funds in an <u>overall</u> amount not to exceed \$800,000, (subject to annual appropriations), as follows: to Harmony Community Development Corporation, Under 1 Roof, and Crossroads Community Services from Service Contract No. OCC-2023-00022039.

- Harmony Community Development Corporation in an amount not to exceed \$300,000 from Service Contract No. OCC-2023-00022039.
- <u>Under 1 Roof in an amount not to exceed \$295,300 from Service Contract No.</u> OCC-2023-00022039; and
- <u>Crossroads Community Services, Inc. in an amount not to exceed \$204,700 from Service Contract No. OCC-2023-00022039.</u>

**SECTION 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.