

**SCHEDULE C**  
**FY 2021-22 HUD CONSOLIDATED PLAN BUDGET**  
**SOURCE OF FUNDS**

<b>SOURCE OF FUNDS</b>	<b>Amount</b>
Community Development Block Grant (CDBG)	\$ 15,086,728
Program Income - Housing Activities (estimated)	500,000
Home Investment Partnerships Program (HOME)	5,897,968
Program Income (estimated)	500,000
Emergency Solutions Grant (ESG)	1,290,230
Housing Opportunities for Persons With AIDS (HOPWA)	<u>7,943,508</u>
<b>GRAND TOTAL HUD GRANT FUNDS</b>	<b>\$ 31,218,434</b>