

SCHEDULE C
FY 2021-22 HUD CONSOLIDATED PLAN BUDGET
SOURCE OF FUNDS

SOURCE OF FUNDS	Amount
Community Development Block Grant (CDBG)	\$ 15,086,728
Program Income - Housing Activities (estimated)	500,000
Home Investment Partnerships Program (HOME)	5,897,968
Program Income (estimated)	500,000
Emergency Solutions Grant (ESG)	1,290,230
Housing Opportunities for Persons With AIDS (HOPWA)	<u>7,943,508</u>
GRAND TOTAL HUD GRANT FUNDS	\$ 31,218,434