

MINUTES OF THE CITY COUNCIL COMMITTEE  
TUESDAY, OCTOBER 11, 2022

22-0015

PUBLIC SAFETY COMMITTEE  
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE  
COUNCILMEMBER CARA MENDELSON, PRESIDING

PRESENT: [7] \*McGough(\*\*1:32 p.m.), Mendelsohn, Moreno, Thomas (\*\*1:03 p.m.),  
\*Resendez, Atkins (\*\*1:11), Willis

ABSENT: [0]

The meeting was called to order at 1:02 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

The meeting recessed at 2:59 p.m. and reconvened to open session at 3:00 p.m.

After all business properly brought before the committee had been considered, the meeting adjourned at 3:07 p.m.

\_\_\_\_\_  
Chair

ATTEST:

\_\_\_\_\_  
City Secretary Staff

\_\_\_\_\_  
Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

**\*Note: Members of the Committee participated in this meeting by video conference.**

**\*\* Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE  
TUESDAY, OCTOBER 11, 2022

EXHIBIT A

**RECEIVED**

**2022 OCT -7 AM 11:02**

**CITY SECRETARY  
DALLAS, TEXAS**

**City of Dallas**

*1500 Marilla Street,  
Council Chambers, 6th Floor  
Dallas, Texas 75201*

**Public Notice**

**220938**

**POSTED** CITY SECRETARY  
DALLAS, TX



**Public Safety Committee**

**October 11, 2022**

**1:00 PM**

## 2022 CITY COUNCIL APPOINTMENTS

| COUNCIL COMMITTEE                                                                                                              |                                                                                                                     |
|--------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| <b>ECONOMIC DEVELOPMENT</b><br>Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis                               | <b>ENVIRONMENT AND SUSTAINABILITY</b><br>Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West        |
| <b>GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT</b><br>Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West | <b>HOUSING AND HOMELESSNESS SOLUTIONS</b><br>Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz |
| <b>PUBLIC SAFETY</b><br>McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis                                 | <b>QUALITY OF LIFE, ARTS, AND CULTURE</b><br>Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas     |
| <b>TRANSPORTATION AND INFRASTRUCTURE</b><br>Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis            | <b>WORKFORCE, EDUCATION, AND EQUITY</b><br>Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez   |
| <b>AD HOC JUDICIAL NOMINATING COMMITTEE</b><br>Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis                    | <b>AD HOC LEGISLATIVE AFFAIRS</b><br>Atkins (C), McGough, Mendelsohn, Narvaez, Willis                               |
| <b>AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION</b><br>Johnson (C), Atkins, Bazaldua, Blackmon, Thomas    | <b>AD HOC COMMITTEE ON GENERAL INVESTIGATING &amp; ETHICS</b><br>Mendelsohn (C), Atkins, Blackmon, McGough, Schultz |
| <b>AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS</b><br>Willis (C), McGough, Moreno, Schultz, West                                |                                                                                                                     |

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.



## **General Information**

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on WRR-FM radio (101.1 FM) and on Time Warner City Cable Channel 16. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 by 5:00 p.m. of the last regular business day preceding the meeting. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

## **Rules of Courtesy**

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while

## **Información General**

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de radio WRR-FM 101.1 y por cablevisión en la estación *Time Warner City Cable* Canal 16. El Ayuntamiento Municipal se reúne en el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 5:00 pm del último día hábil anterior a la reunión. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

## **Reglas de Cortesía**

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las

attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisara al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

## **Handgun Prohibition Notice for Meetings** **of Governmental Entities**

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

*"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistol oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."*

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

*"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."*

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

*"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."*

The City Council Public Safety meeting will be held by videoconference and in the Council Chambers, 6th Floor at City Hall.

The public is encouraged to attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols.

The following videoconference link is available to the public to listen to the meeting and Public Affairs and Outreach will also stream the City Council Briefing on Spectrum Cable Channel 95 and [bit.ly/cityofdallastv](https://cityofdallastv.com):

<https://dallascityhall.webex.com/dallascityhall/j.phpMTID=m63a00453f3598569f08430c840ac8cb7>

## CALL TO ORDER

## SPECIAL RECOGNITION

2022 Municipal Traffic Safety Award

## MINUTES

- A. [22-2295](#) Approval of the September 12, 2022 Minutes

**Attachments:** [Minutes](#)

## BRIEFING ITEMS

- B. [22-2297](#) Domestic Violence Advisory Council Committee Annual Update  
[Jennifer Gates, Chair, Domestic Violence Advisory Council]

**Attachments:** [Presentation](#)

- C. [22-2298](#) Violent Crime Reduction Plan Update  
[Jason Scoggins, Major of Police, Dallas Police Department]

**Attachments:** [Presentation](#)

- D. [22-2299](#) Proposed Amendment to Chapter 27 Crime Prevention Through Environmental Design (CPTED) Standards for Certain Nuisance Properties  
[Kevin Oden, Interim Director, Office of Integrated Public Safety Solutions]

**Attachments:** [Presentation](#)

- E. [22-2300](#) Proposed Emergency Shelter Standard Operating Procedures  
[Rocky Vaz, Director, Office of Emergency Management]

**Attachments:** [Presentation](#)

- F. [22-2305](#) Public Safety Dashboards  
[Jon Fortune, Deputy City Manager, City Manager's Office]

**Attachments:** [Presentation](#)

**BRIEFING BY MEMORANDUM**

- G. [22-2296](#) Crisis Intervention Team 9-1-1 Response Pilot Update  
[Kevin Oden, Interim Director, Office of Public Safety Solutions]

**Attachments:** [Memorandum](#)

- H. [22-2306](#) Dallas Police Department Marked Patrol Vehicle Selection Process  
[Eddie Garcia, Chief of Police, Dallas Police Department]

**Attachments:** [Memorandum](#)

- I. [22-2325](#) October 12, 2022, City Council Agenda Item #22; 22-2188 Authorize **(1)** the acceptance of a grant from the U.S. Department of Justice, Bureau of Justice Assistance for the FY 2022 Edward Byrne Memorial Justice Assistance Grant (Grant No. TBD, CFDA No. 16.738) in the amount of \$1,168,127.00 to support a broad range of activities to prevent and control crime and to improve the criminal justice system for the period October 1, 2021 through September 30, 2025; **(2)** the receipt and deposit of funds in an amount not to exceed \$1,168,127.00 in the Bureau of Justice Assistance Grant FY22 Fund; **(3)** the establishment of appropriations in an amount not to exceed \$1,168,127.00 in the Bureau of Justice Assistance Grant FY22 Fund; **(4)** execute the grant agreement with the U.S. Department of Justice and all terms, conditions, and documents required by the agreement; and **(5)** execute a Funds Sharing and Fiscal Agency Agreement between the City of Dallas, Dallas County, and designated units of local governments - Not to exceed \$1,168,127.00- Financing: U.S. Department of Justice Grant Funds  
[Jon Fortune, Deputy City Manager, City Manager's Office]

**Attachments:** [Memorandum](#)

- J. [22-2307](#) October 12, 2022, City Council Agenda Item #25; 22-1979 Authorize a five-year service contract in the amount of \$17,655,332, with two one-year renewal options in a total amount of \$8,359,770, as detailed in the Fiscal Information section, for emergency medical service online and offline Medical Director services, quality management, and clinical practice services for the Fire-Rescue Department with Dallas County Hospital District dba Parkland Health & Hospital System through an interlocal agreement with Dallas County Hospital District - Total not to exceed \$26,015,102 - Financing: General Fund (subject to annual appropriations)  
[Jon Fortune, Deputy City Manager, City Manager's Office]

**Attachments:** [Memorandum](#)

- K. [22-2314](#) October 12, 2022, City Council Agenda Item #29; 22-1984 Authorize **(1)** an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant (Grant No. 2023-Dallas-S-1YG-00029, CFDA No. 20.600) from the U.S. Department of Transportation passed through the Texas Department of Transportation in the amount of \$778,891.00, for travel expenses and overtime reimbursement for the period October 1, 2022 through September 30, 2023; **(2)** the establishment of appropriations in the amount of \$778,891.00, in the Comprehensive Selective Traffic Enforcement Program-STEP FY23 Fund; **(3)** the receipt and deposit of grant funds in the amount of \$778,891.00 in the Comprehensive Selective Traffic Enforcement Program-STEP FY23 Fund; **(4)** a local cash match in the amount of \$208,048.22; and **(5)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Total amount of \$986,939.22 - Financing: Texas Department of Transportation Grant Funds (\$778,891.00) and General Fund (\$208,048.22) (subject to appropriations)  
[Jon Fortune, Deputy City Manager, City Manager's Office]

**Attachments:** [Memorandum](#)

- L. [22-2413](#) October 26, 2022, City Council Agenda Draft Item #30; 22-2165 Authorize **(1)** the 2022 proposed three-year Meet and Confer Agreement between the City of Dallas and the Meet and Confer Team, consisting of the Dallas Black Fire Fighters Association, Dallas Hispanic Fire Fighters Association, Dallas Fire Fighters Association, Black Police Association of Greater Dallas, National Latino Law Enforcement Organization, and the Dallas Police Association, and authorize; and **(2)** the City Manager to enter into said proposed Meet and Confer Agreement, to be effective October 1, 2022 through September 30, 2025 - Not to exceed \$111,063,230.00 - Financing: General Fund (subject to annual appropriations)  
[Jon Fortune, Deputy City Manager, City Manager's Office]

**Attachments:** [Memorandum](#)

- M. [22-2414](#) October 26, 2022, City Council Draft Agenda Item #L-1; 22-2385 An ordinance amending Chapter 13, "Courts, Fines and Imprisonments," of the Dallas City Code by amending Section 13-10 by **(1)** authorizing the city marshal and his or her deputies to enforce the city's provisions regarding standing or walking on medians contained Section 28-61.1 of the Dallas City Code and the city's solicitation provisions contained in Section 28-63.3 of the Dallas City Code; **(2)** providing a saving clause; **(3)** providing a severability clause; and **(4)** providing an effective date - Financing: No cost consideration to the City  
[Jon Fortune, Deputy City Manager, City Manager's Office]

**Attachments:** [Memorandum](#)

## ADJOURNMENT

**EXECUTIVE SESSION NOTICE**

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]



MINUTES OF THE CITY COUNCIL COMMITTEE  
TUESDAY, OCTOBER 11, 2022

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

OCTOBER 11, 2022

SPECIAL RECOGNITION

2022 Municipal Traffic Safety Award

Jon Fortune, Deputy City Manager, City Manager's Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

OCTOBER 11, 2022

Item A: Approval of the September 12, 2022 Minutes

Councilmember Moreno moved to adopt the minutes as presented.

Motion seconded by Councilmember Willis and unanimously adopted. (Akins, McGough absent when vote taken)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

OCTOBER 11, 2022

BRIEFING ITEMS

Item B: Domestic Violence Advisory Council Committee Annual Update

The following individuals briefed the committee on the item:

- Jennifer Gates, Chair, Domestic Violence Advisory Council;
- Monica Igo, Lieutenant Commander, Dallas Police Department;
- Brita Andercheck, Chief Data Officer, City Manager's Office; and
- Miguel Velez, Data Science Analyst I, Information & Technology Services

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

OCTOBER 11, 2022

BRIEFING ITEMS

Item C: Violent Crime Reduction Plan Update

The following individuals briefed the committee on the item:

- Jason Scoggins, Major of Police, Dallas Police Department;
- Eddie Garcia, Police Chief, Dallas Police Department;
- Jon Fortune, Deputy City Manager, City Manager's Office;
- Phillips Rhodes, Senior Corporal, Dallas Police Department; and
- Albert Martinez, Designated Executive Assistant Chief, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

OCTOBER 11, 2022

BRIEFING ITEMS

Item D: Proposed Amendment to Chapter 27 Crime Prevention Through Environmental Design (CPTED) Standards for Certain Nuisance Properties

The following individuals briefed the committee on the item:

- Kevin Oden, Interim Director, Office of Integrated Public Safety Solutions;
- Chris Christian, Director, Code Compliance;
- Jon Fortune, Deputy City Manager, City Manager's Office;
- Eddie Garcia, Police Chief, Dallas Police Department;
- Jill Haney, Assistant City Attorney, City Attorney's Office; and
- Stephen Williams, Police Major, Dallas Police Department

Councilmember Willis moved to forward the item to city council.

Motion seconded by Councilmember Atkins and unanimously adopted.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

OCTOBER 11, 2022

BRIEFING ITEMS

Item E: Proposed Emergency Shelter Standard Operating Procedures

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office; and
- Rocky Vaz, Director, Office of Emergency Management

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

OCTOBER 11, 2022

BRIEFING ITEMS

Item F:           Public Safety Dashboards

The committee discussed the items.



OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

OCTOBER 11, 2022

BRIEFING BY MEMORANDUM

Item G: Crisis Intervention Team 9-1-1 Response Pilot Update

Item H: Dallas Police Department Marked Patrol Vehicle Selection Process

Item I: October 12, 2022, City Council Agenda Item #22; 22-2188 Authorize **(1)** the acceptance of a grant from the U.S. Department of Justice, Bureau of Justice Assistance for the FY 2022 Edward Byrne Memorial Justice Assistance Grant (Grant No. TBD, CFDA No. 16.738) in the amount of \$1,168,127.00 to support a broad range of activities to prevent and control crime and to improve the criminal justice system for the period October 1, 2021 through September 30, 2025; **(2)** the receipt and deposit of funds in an amount not to exceed \$1,168,127.00 in the Bureau of Justice Assistance Grant FY22 Fund; **(3)** the establishment of appropriations in an amount not to exceed \$1,168,127.00 in the Bureau of Justice Assistance Grant FY22 Fund; **(4)** execute the grant agreement with the U.S. Department of Justice and all terms, conditions, and documents required by the agreement; and **(5)** execute a Funds Sharing and Fiscal Agency Agreement between the City of Dallas, Dallas County, and designated units of local governments - Not to exceed \$1,168,127.00- Financing: U.S. Department of Justice Grant Funds

Item J: October 12, 2022, City Council Agenda Item #25; 22-1979 Authorize a five-year service contract in the amount of \$17,655,332, with two one-year renewal options in a total amount of \$8,359,770, as detailed in the Fiscal Information section, for emergency medical service online and offline Medical Director services, quality management, and clinical practice services for the Fire-Rescue Department with Dallas County Hospital District dba Parkland Health & Hospital System through an interlocal agreement with Dallas County Hospital District - Total not to exceed \$26,015,102 - Financing: General Fund (subject to annual appropriations)

Item K: October 12, 2022, City Council Agenda Item #29; 22-1984 Authorize **(1)** an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant (Grant No. 2023-Dallas-S-1YG-00029, CFDA No. 20.600) from the U.S. Department of Transportation passed through the Texas Department of Transportation in the amount of \$778,891.00, for travel expenses and overtime reimbursement for the period October 1, 2022 through September 30, 2023; **(2)** the establishment of appropriations in the amount of \$778,891.00, in the Comprehensive Selective Traffic Enforcement Program-STEP FY23 Fund; **(3)** the receipt and deposit of grant funds in the amount of \$778,891.00 in the Comprehensive Selective Traffic Enforcement Program-STEP FY23 Fund; **(4)** a local cash match in the amount of \$208,048.22; and **(5)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Total amount of \$986,939.22 - Financing: Texas Department of Transportation Grant Funds (\$778,891.00) and General Fund (\$208,048.22) (subject to appropriations)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

OCTOBER 11, 2022

BRIEFING BY MEMORANDUM (cont.)

- Item L:           October 26, 2022, City Council Agenda Draft Item #30; 22-2165 Authorize **(1)** the 2022 proposed three-year Meet and Confer Agreement between the City of Dallas and the Meet and Confer Team, consisting of the Dallas Black Fire Fighters Association, Dallas Hispanic Fire Fighters Association, Dallas Fire Fighters Association, Black Police Association of Greater Dallas, National Latino Law Enforcement Organization, and the Dallas Police Association, and authorize; and **(2)** the City Manager to enter into said proposed Meet and Confer Agreement, to be effective October 1, 2022 through September 30, 2025 - Not to exceed \$111,063,230.00 - Financing: General Fund (subject to annual appropriations)
- Item M:           October 26, 2022, City Council Draft Agenda Item #L-1; 22-2385 An ordinance amending Chapter 13, “Courts, Fines and Imprisonments,” of the Dallas City Code by amending Section 13-10 by **(1)** authorizing the city marshal and his or her deputies to enforce the city’s provisions regarding standing or walking on medians contained Section 28-61.1 of the Dallas City Code and the city’s solicitation provisions contained in Section 28-63.3 of the Dallas City Code; **(2)** providing a saving clause; **(3)** providing a severability clause; and **(4)** providing an effective date - Financing: No cost consideration to the City

The committee discussed the items.

MINUTES OF THE CITY COUNCIL COMMITTEE  
TUESDAY, OCTOBER 11, 2022

EXHIBIT C



**City of Dallas**

# **Domestic Violence Advisory Council Annual Update**

**Public Safety Committee  
October 11, 2022**

DV & HT Advisory Council  
Chair Jennifer Gates &  
DPD Lt. Monica Igo  
City of Dallas

# Presentation Overview



- Background
- Dallas Family Violence Data & DPD Update
- Collaboration with District Attorney's Office
- DV Providers Updates
- DVAC Recommendations Going Forward



# Purpose



- Family violence offenders are often involved in other violent offenses
- Services for victims are improving year over year yet rates of FV remain steady
- Emphasis needs to be placed on prevention and on keeping perpetrators of FV off the streets and without access to firearms
- A domestic violence prevention advisory council operated by the City is necessary to continue the efforts of the DV & HT Advisory Council



# Family Violence Data



|                   | 2019   | 2020   | 2021   | 2022 YTD | 2021 YTD LY | Count Difference |
|-------------------|--------|--------|--------|----------|-------------|------------------|
| FV Agg Assault    | 1,833  | 2,084  | 2,021  | 1,444    | 1,512       | -68              |
| Firearm used      | 466    | 684    | 747    | 554      | 747         |                  |
| NFV Agg Assault   | 4,863  | 6,008  | 6,063  | 4,455    | 4,584       | -129             |
| Firearm used      | 3,634  | 4,491  | 4,909  | 3,634    | 4,909       |                  |
| Murders Total     | 195    | 251    | 220    | 174      | 163         | +11              |
| FV Murders/IPV    | 32     | 30/16  | 29/17  | 17/12    | 29/17       | -12/-5           |
| Firearm used      | 19     | 19     | 21     | 13       | 21          |                  |
| FV Assault        | n/a    | 11,825 | 11,572 | 8,360    | 8,527       | -167             |
| Total FV Offenses | 13,582 | 15,919 | 15,903 | 11,197   | 11,760      | -563             |





# FV In Relation to Overall Violence 2021/2022



- FV Aggravated Assaults Account for roughly 25% of all aggravated assaults
  - 2021: 8,084 reported cases of agg assault, FV accounted for 2,021
  - YTD of 5,899 cases of aggravated assault, FV accounted for 1,444 cases
- Since 2018, FV homicides accounts for 13-14% of all homicides in Dallas





# FV Warrant Squad Arrests



- In 2021, the FV Warrant squad arrested 337 offenders
- Of those 337 offenders, 76 had previously committed non-FV violent crimes
- Currently, 111 of the 337 offenders arrested by the squad last year have new outstanding warrants for violent offenses



# Lethality Assessment (Jan-Sep)



- LAP Count- 4,538      Refused to answer- 55
- Victim Gender:
  - Female- 3,846
  - Male- 691
- Victim Screened in:
  - Yes- 2,827      No- 1,711
- Spoke with Counselor:
  - Yes- 581      No- 2,997
- Suspect Status:
  - At Large- 866      Arrested- 3,370



# DPD DV Detective Staffing



- DVU Staffing levels have improved since last year.
- The unit is currently short six (6) detectives due to promotions, retirements, and transfers. A request has been submitted to fill the current vacancies.
- In January 2022, the unit was divided to allow 21 detectives to investigate sole offenses involving Intimate Partner Violence (IPV).
- A detective is currently assigned to oversee high-risk cases.



# DPD DV Training Update



- Genesis Women's Shelter put together a 6-series video training on Strangulation. The Academy staff dispersed these videos to the department by using the Police 1 platform.
- The unit will continue to work with advocacy groups and the DA's Office to create other training videos for department personnel to view.



# Lethality Assessment Updates



- LAP is currently in paper form only
- DPD is currently working on providing this on the Reporting Management System (RMS) to allow the digital entering of LAP for better tracking
  - Accurately track data & maintain evidence for prosecution
  - Generate reports & audits of the data via RMS
  - Make data easily accessible to detectives



# Collaboration with DA Office



- Looking to increase evidence-based prosecutions when complaining witnesses are uncooperative
- Bond conditions were added to NCIC allowing officers to make arrests without a Protective Order being in place



# DV Provider Improvements



- In 2019 13 North Texas shelters moved to a cloud-based software to find available beds for victims quickly
- In 2021 Genesis Women's Shelter implemented a new 24-hour text line as part of their DV hotline service and opened a new Outreach Office within the South-Central Division.
- The Family Place launched the African American Domestic Violence Advisory Council (AADVC) in 2020 to address the high rate of domestic violence homicides among Black women in Dallas





# DVHT Internal Recommendations



- Fund DV initiatives in DPD & bring staffing to adequate levels
- Monitor shelter space and assess advocacy needs
- The Dallas Domestic Violence Advisory Council will continue to work and collaborate with outside agencies & other government agencies.
  - A council is a necessity to maintain several federal grants across organizations
- Recommend that this advisory council report to the Public Safety Committee





# DVHT External Recommendations



- Work with public schools to create age-appropriate curriculum about domestic violence, healthy relationships & the cycle of violence
- Continue to work with shelter providers and DV advocates to support their needs
- Work with partners to reform the bond process to increase victim safety



# Conclusion



- Domestic Violence is a systemic issue in our City and will require constant advocacy and increased awareness from all members of our community.
- The Dallas Domestic Violence and Human Trafficking Advocacy Council would be poised to carry this work forward.





# **Domestic Violence Advisory Council Annual Update**

**Public Safety Committee  
October 11, 2022**

DV & HT Advisory Council  
Chair Jennifer Gates &  
DPD Lt. Monica Igo  
City of Dallas



OCTOBER 2022

# ANNUAL REPORT

**Dallas Domestic Violence and Human  
Trafficking Advisory Council**





# ABOUT THE ADVISORY COUNCIL



Dallas' Domestic Violence and Human Trafficking Advisory Council was appointed by Mayor Eric Johnson to advise on the prevention of crimes committed against the most vulnerable members of society.

Unlike mayoral task forces — which provide a set of concrete recommendations on an issue and are then disbanded — mayoral advisory councils are standing committees consisting of private citizens who provide ongoing advice and guidance to the mayor on policies and procedures.

The Advisory Council's role is to facilitate collaboration and communication between the council partners and support their current needs. We cooperate with law enforcement and the judicial system identifying potential lethality in domestic violence situations and work to prevent lethality from occurring. Increasing public awareness of the crimes and striving to bring the community together to end family violence in our homes and human trafficking on our streets is central to our mission.

Domestic Violence affects individuals in every community, regardless of age, economic status, sexual orientation, gender, race, religion or nationality. It takes courage to ask for help when someone you love is hurting you. You are not alone; help and support are available.

Human trafficking was added to the council's purview in 2022. It often affects the most vulnerable members of our community, including children, immigrants, and others who tend to be "unseen" in society. By addressing human trafficking head on, we shed a light on the issue and help to end the practice.

## DOMESTIC VIOLENCE

Domestic violence is a form of control. It can take different forms, including:

- Physical Abuse
- Verbal Abuse
- Emotional Abuse

For more information on domestic violence and how to escape it, please visit [DPD's resource pages](#).

## HUMAN TRAFFICKING

Human trafficking often involves coercing people in order to benefit from their work or service. This typically takes the form of forced labor or sexual exploitation.

For more information around trafficking, especially of High Risk Victims, please visit the [DPD HRVT page](#).

# EXECUTIVE SUMMARY

04

**by Jennifer Gates, Chair**

The advisory council's focus this year has been on launching the DV Dashboard. The council has continued to collaborate on efforts with the Dallas County DA's office, Dallas Police Department and Dallas area Domestic Violence and Human Trafficking Advocates. We have met several times during the year in small groups with Dr. Brita Andercheck to discuss metrics and the methods of sharing data. We are excited and proud to announce the [Dashboard is now live.](#)



During 2021/2022, the advisory council has continued to meet primarily virtually and have been regrouping post COVID. The Mayor [expanded the focus to include Human Trafficking](#) and named Council Member Gay Donnell Willis as co-chair to the council. CM Willis and Chair Gates have met with the DPD's Special Victims Crimes Against Children and Special Investigations Vice Divisions and have expanded representation of the council to include human Trafficking advocates. We are in the plans to create a human Trafficking dashboard to coincide with Human Trafficking Awareness Month in January.

The Advisory Council supported an ordinance which would close sexually-oriented businesses (SOBs) in Dallas between the hours of 2 A.M. and 6 A.M. According to DPD, it was between these hours that about two-thirds of violent crime recorded by a Northwest Patrol task force occurred. The department also cited studies suggesting all types of offenses occurred at higher rates in the immediate vicinity of SOBs. City Council unanimously approved the ordinance, which is currently being litigated.





As the Advisory Council moves forward, it will begin issuing annual reports each February. The reasons for this are twofold; it both allows for the Advisory Council to synchronize its reporting with crime data cycles, which are based on the calendar year, and it also allows for the updates to be presented in a more timely fashion. The DV&HT Advisory Council will continue recognizing both October as Domestic Violence Awareness Month and January as Human Trafficking Prevention Month.

In the following pages, Dallas Police and Dallas County prosecutors lay out the story of the fight against these issues. They highlight the practices that are working and explain how Dallas continues its work in these spaces. The City of Dallas has seen Violent Crime decrease over the last year. Family violence offenders are often involved in other violent offenses, and decreasing FV will decrease all violent offenses. In order to do that, DPD is working tirelessly to increase staffing, improve DV training, and develop improvements to its Lethality Assessment Program, among other tools, to use to assess, address, and intervene in dangerous situations.

The Advisory Council has identified several needs and points of emphasis for the upcoming year. These include:

- Working with DPD to update their RMS system to include LAP.
- Continuing work with shelter providers and DV & HT advocates to support their needs.
- Increasing collaboration between members of the Advisory Council.
- Expanding the Council's leadership regarding human trafficking.
- Supporting advocacy and education to end the cycle of domestic violence.
- Working with partners to reform the bond process to increase victim safety.



# THE SOLUTIONS

06



## **Dallas Police Department - pg. 7**

The Domestic Violence Unit is a specialized investigative office created to respond to the problem of domestic violence in the City of Dallas. The Unit is comprised of a sergeant, detectives, a crime analyst, and a civilian counselor. Since its creation in 1987, the Unit has worked diligently to curb the problem of domestic violence by investigating and preparing cases against persons responsible for domestic assaults.



## **Dallas County District Attorney's Office - pg. 10**

The Family Violence Division of the Dallas District Attorney's Office handles the prosecution of violent felony offense between former or current intimate partners.

The Family Violence Division is committed to, not only, bringing justice to abusers, but promoting safety for families. Victim Advocates contact victims as close to the time of crisis as possible. They are tasked with the distribution information regarding local shelters, counseling, housing and assist victims with creating a "safety plan." Victim Advocates help victims navigate the criminal justice system, provide emotional support and accompaniment for trial support.



## **Dallas Area Advocates - pg. 14**

Many organizations in Dallas do work with survivors of domestic abuse and human trafficking and seek to disrupt and end the cycles of violence that lead to them. These include shelters, advocacy groups, youth outreach groups, and more.



07

# DALLAS POLICE DEPARTMENT NUMBERS

## - DALLAS POLICE DEPARTMENT

### Family Violence Statistics

|                   | 2019   | 2020   | 2021   | 2021 YTD LY | 2022 YTD | Count Difference |
|-------------------|--------|--------|--------|-------------|----------|------------------|
| FV Agg Assault    | 1,833  | 2,084  | 2,021  | 1,512       | 1,444    | -68              |
| Firearm used      | 466    | 684    | 747    | 747         | 554      |                  |
| NFV Agg Assault   | 4,863  | 6,008  | 6,063  | 4,584       | 4,455    | -129             |
| Firearm used      | 3,634  | 4,491  | 4,909  | 4,909       | 3,634    |                  |
| Murders Total     | 195    | 251    | 220    | 163         | 174      | +11              |
| FV Murders/IPV    | 32     | 30/16  | 29/17  | 29/17       | 17/12    | -12/-5           |
| Firearm used      | 19     | 19     | 21     | 21          | 13       |                  |
| FV Assault        | n/a    | 11,825 | 11,572 | 8,527       | 8,705    | -178             |
| Total FV Offenses | 13,582 | 15,919 | 15,903 | 11,760      | 11,197   | -563             |

- Family Violence Assaults account for roughly 25% of all aggravated assaults; FV homicides account for 13-14% of all homicides.
- In 2021, the FV Warrant squad arrested 337 offenders and cleared 649 warrants total
  - Of those 337 offenders, 76 had previously committed non-FV violent crimes
  - Currently, 111 of the 337 offenders arrested by the squad last year have new outstanding warrants for violent offenses



08

# LETHALITY ASSESSMENT PROGRAM (LAP)

## BY THE NUMBERS



LAP Count (Jan-Sept 2022):  
4,538

### Victim Gender:

Female- 3,846    Male- 691

### Spoke with Counselor:

Yes- 581    No- 2,997    NA-960

### Victim Screened in:

Yes- 2,827    No- 1,711

### Suspect Status:

At Large- 866    Arrested- 3,370  
NA-302



09

# DV PREVENTION WITHIN DPD

DPD continues its work in addressing domestic violence through its violent crime plan and through family violence-specific staffing. Several initiatives are underway to strengthen its DV response:

- Domestic Violence Unit
  - DVU is currently short 6 detectives. A request has been submitted to fill current vacancies.
  - The unit was bifurcated in 2022 to allow 21 detectives to investigate sole offenses involving Intimate Partner Violence (IPV).
  - A detective is currently assigned to oversee high-risk cases.
- DV Training
  - DPD has created training videos for the DPD intranet and monitors officer participation.
  - Dispersed training series on Strangulation, created by Genesis Women's Shelter & Support, to the department.
  - Tracked training around DV in the Academy and for Police 1.
- Lethality Assessment
  - Working to add the LAP to the Reporting Management System for digital tracking.





10

# PROTECTIVE ORDER CASES BY THE NUMBERS

## - DALLAS COUNTY DISTRICT ATTORNEY

Looking at the number of Protective Order Cases filed, and the number of Victims screened over the past few years, the ability to remotely screen and virtually hear protective order cases has helped us do more for victims than in pre-pandemic times.

In 2019, the last full year pre-Covid, 808 Protective Order Cases were filed on 3,017 Victims screened. Those numbers naturally dipped in 2020, but in 2021 (the first full year of virtual hearings) that rose to 817 Protective Order Cases filed on 4,456 screens. Looking at this year, we are on pace to file nearly a hundred more Cases than previous years, with 739 Protective Order Cases filed on 3,675 Victim Screens to date. This shows the success of what we are doing, and the need for us to push for virtual hearings to remain an option in the future.

### Protective Order Cases Filed

Protective Order Cases Filed 2019:  
808  
Protective Order Cases Filed 2020:  
555  
Protective Order Cases Filed 2021:  
817  
Case Filed to date 2022:  
739

### Number of Victims screened for Protective Orders

2019-3,057  
2020-4,115  
2021-4,546  
2022 – To Date– 3,675

Note: Numbers include Cases and Screens from both Frank Crowley and George Allen Courthouses.



# PROTECTIVE ORDER UPDATE

## - DALLAS COUNTY DISTRICT ATTORNEY

There are numerous barriers that victims encounter, and our office continuously makes efforts to change or adapt our processes to remove or lessen obstacles to obtaining a Protective Order that we, victims, or other agencies observe.

The Pandemic influenced changes that have proven to be very beneficial. In 2020, our office began conducting remote Protective Order hearings. The remote hearings have been beneficial for all parties involved, especially Applicants and Respondents. Although these remote hearings were done out of necessity due to the pandemic, they have proven to be extremely important for several reasons. We have found that more victims and abusers tend to attend the remote hearings. There are several reasons for the increased attendance, including but not limited to: the ability to attend remotely without taking off work, no need to find daycare for children, less fear of seeing the abuser in person in court, less fear of being followed from court, and less anxiety of testifying.

One victim explained the benefit of being able to attend the hearing as follows:

"I have been in the social work field for 10 years and have recently found myself a victim of domestic violence. As a social worker I have been to several in person court hearings and have experienced anxiety just from being in the court room. I have now found myself in a situation where I am now a victim of domestic violence and have experience court in a different way. As a victim I feel that the virtual experience though still intimidating is far better then sitting in a court room waiting for your case to be called or sitting in a room all alone waiting for your case to be called. I still have anxiety facing my abuser online but it is far less intimidating. Being able to talk to my assigned district attorney virtually helps with the anxiety. The thought of having my court date reset several times and having to build up courage to come to into a court room is asking a lot out a victim who is already having to complete several other task. The virtual experience has given me the courage to continue this fight".



A Judge who presides over Protective Order hearings explained the benefit of remote hearings as follows:

"There are two very important benefits of allowing applicants and respondents to appear remotely, such as by Zoom, for hybrid (in-person/remote) proceedings in the Dallas County Protective Order Court. First, applicants who attend remotely are far safer when they do not have to come to the courthouse in person. The last shooting-death in the Dallas County courthouse was a protective order applicant and bystander shot by the applicant's husband while she waited in the hall outside the courtroom for her hearing to start. See *Husband Shoots 2 and Himself In Dallas Court* (Jan. 20, 1993). Although now such violence in the courthouse is prevented by courthouse security, applicants are not protected in the courthouse parking garage or during their travel to and from the courthouse. Some of the applicants are in undisclosed locations due to safety concerns, so attending remotely means they cannot be followed from the court parking garage to where they are staying when the hearing ends. When applicants appear remotely, they feel safer and testify without intimidation more completely about the facts of the abuse based on which they seek a protective order. Additionally, more respondents attend the final hearings when they can attend remotely because it takes them less time to attend. Often, they attend in their car in the parking lot outside of their job using their smart phone to connect. And respondents attending remotely generally conduct themselves appropriately and do not disrupt proceedings with any more frequency than when they appear in person in the courtroom. So, the Protective Order Court's experience with remote appearances by applicants and respondents on Zoom have been 100% positive, and the Court intends to continue allowing remote appearances."

These problems are in no way unique to only victims of domestic violence in Dallas County, but in fact, they are common obstacles that many victims of domestic violence face. The reasons victims stay with their abuser, or do not report the abuse are complex. Some of those reasons include: the fear





that the abuser will follow through with threats such as threats to hurt or kill the victim and/or the children, withdrawal of all financial support, the fear of losing custody of the children, lack of having a safe place to go, as well as religious or cultural beliefs regarding divorce. As we know, when a victim of domestic violence leaves their abuser, it is the most dangerous time for the victim. Therefore, it is crucial that any barriers within our control that could cause a victim to lose hope and give up on seeking help, which often leads to the victim returning to the abuser, be removed so the victim feels supported in their effort to leave the relationship and to remain safe once they leave. Remote Protective Order hearings are one of things that can be done to help support victims and to help them remain safe. That is why we are working with our Community Partners to introduce and pass legislation that allows Protective Order courts to have a virtual option for their hearings and allow victims to feel safe when they may be at their most vulnerable.

**For more information about the Family Violence Unit of the Dallas County District Attorney's Office, please [visit their website](#).**



# RECOGNITION OF DALLAS ADVOCATES



Advocate groups in Dallas have been doing amazing work supporting survivors of domestic violence and human trafficking. In 2022, these organizations have continued their fight. Below, the Advisory Council highlights a few of the many great organizations doing work in these areas over the past year.

## **Domestic Violence**

### [Genesis Women's Shelter and Support](#)

For 40 years, Genesis Women's Shelter & Support has been a full service response for women and children who are survivors of family violence. Both residential and non-residential services include counseling, information, advocacy, legal services, and emergency response.

In February 2022, Genesis expanded services to Southern Dallas to continue to serve survivors in an area that has the highest rates of domestic violence and the fewest resources. This non-residential counseling and advocacy center works in tandem with Genesis Shelter, Transitional Housing as well as all other services available to the clients served by Genesis.

In addition to expansion in Southern Dallas, Genesis' non-residential services are growing with the near completion of the new non-residential women and children's trauma building. Replacing current offices, this new building, located near Parkland Hospital will enable Genesis to double counseling, advocacy and legal services. It will also house a National Training Center on Crimes Against Women.

Genesis Women's Shelter & Support provides all services at no cost.



## **Domestic Violence (continued)**

### Honeydrops Foundation

The Honeydrops Foundation is A 501c3 charity on the mission to provide real time adaptable solutions for advocating for educating and elevating the minds of youth and families to live beyond domestic violence. Their core values include:

- The belief every life has value
- The belief in the power of education to breaking the cycle of domestic and teen dating violence and sexual abuse
- The belief in creating systems and programs that engage youth as part of the solution to ending domestic violence
- The belief that by educating youth and raising their awareness, we will begin to experience a shift toward a new mindset that breaks the cycle of domestic violence from the ground up.

This year, following a long COVID hiatus, they:

- Resumed part of their youth programs, including hosting their annual teen dating violence awareness workshop during the teen expo, which was attended by over 3,000 youth and their families.
- Prepared to relaunch other programs in 2023 to make more impact in the lives of youth and their families.

### The Family Place

The Family Place continues to be at the forefront of innovative service delivery to end the cycle of domestic violence. From 2019 to 2021, the number of calls received on their 24-hour hotline increased 21%. They are enhancing the hotline, creating a full-service intake process to diminish the stress on survivors. Their men's emergency shelter housed 18% more clients in 2021 than in 2020 and continues to be the only DFW-area shelter serving male survivors and their children. DV Beds, The Family Place's domestic violence emergency shelter bed tracking platform, continues to grow. This cloud-based application enables participating shelters to search available beds in real time for those fleeing abuse. Today 41 agencies participate in DV Beds, which allows hotline staff to immediately access the availability of



beds in other domestic violence shelters, send a request to hold a bed or beds, and then live-transfer the caller to that hotline or shelter staff member.

In October 2022, The Family Place opened a new facility for two court-ordered programs: Faith and Liberty's Place and Battering Intervention and Prevention (BIPP). Faith and Liberty's Place, named for two girls murdered by their father during an unsupervised visit despite documentation of family violence, provides a safe place for noncustodial parents to have supervised visitation with their children. BIPP teaches offenders to identify, challenge, and change their core beliefs to end the cycle of domestic violence. We are the first organization in the state to move these programs into the same facility where offenders can learn to become both better partners and parents.

## **Human Trafficking**

### [New Friends New Life \(NFNL\)](#)

NFNL restores and empowers trafficked and sexually exploited teen girls, women and their children, and drives awareness of the issue and its prevalence. Through case management, counseling, and economic empowerment programs, NFNL helps victims of sex trafficking overcome the trauma and abuse they've experienced, so they can soar above the limits of their past and achieve their dreams.

NFNL served 307 women and teen girls in 2021 and is on target to serve well over 350 members by the end of 2022. Of the Women's Program members, 80% reported being strangled by a trafficker or buyer and 76% have experienced domestic violence. The top five zip codes served were: 75216, 75235, 75150, 75217, and 75226.

Within the past year NFNL has hired an on-site attorney to work with current legal partners to help with members' criminal records expungement processing and other legal issues, as 70% of NFNL's members have criminal records as a direct result of being trafficked. NFNL also recently introduced a redesigned program in its Youth Resource Center, which serves trafficked and vulnerable female youth ages 12-22.



### [North Texas Coalition Against Human Trafficking](#)

The North Texas Coalition Against Human Trafficking is a 501c3 who represent over 40 organizations fighting Human Trafficking in North Texas. In the past year, NTCAHT:

- Launched the [Bridging the Gap](#) app tool to create a new way to communicate emergency needs, trainings, and resources amongst coalition members. NTCAHT was chosen nationally as the pilot site to launch this project. This app is available to coalitions and law enforcement agencies across the US.
- Partnered with [24HourDallas](#) to provide Human Trafficking training as a part of an accreditation process for nighttime businesses to obtain the Copper Star Certification. This initiative is part of a larger project ensuring that nightlife in Dallas is safer, more inclusive, and more economically and culturally vibrant.
- Concluded a year campaign that raised \$84,000 to support 2 survivor funds.
- Assisted victims/survivors with funds to help them further their education.
- Assisted victims/survivors with funds to cover emergency expenses that might arrive unexpectedly, such as car repairs, rent, transportation costs, appliances, etc.
- Beneficiary of the inaugural West End 5k race in downtown Dallas.

### [Traffick911](#)

Traffick911's mission is to free youth from sex trafficking by building trust-based relationships. The Voice & Choice Program provides 24/7 crisis response, field-based advocacy services, and individualized case management for child sex trafficking victims alongside community multi-disciplinary partners here in North Texas. Thus far in 2022, Traffick911:

- Served over 250 youth through long-term relational support and case management.
- Responded in 79 crisis responses within 60 minutes, where law enforcement partners recovered a victim in North Texas.
- Provided over 2,000 services to survivors, including food and groceries, transportation, appointment accompaniment, and referrals for counseling and treatment.
- Hosted weekly caregiver support groups to emotionally support the legal guardians of the child sex trafficking survivors served by Traffick911.





The Advisory Council extends its deepest thanks to all of the partners who work tirelessly to make Dallas residents safer every day. From the police department, to the district attorney's office, to the nonprofit partners, it takes everyone to bring an end to domestic violence and to human trafficking. Thank you for your work.

### [Advisory Council Contact Info](#)



Dallas, TX



[district13@dallascityhall.com](mailto:district13@dallascityhall.com)



[Visit the DV&HT Advisory Council Webpage](#)





**City of Dallas**

# **Violent Crime Reduction Plan Update**

**Public Safety Committee  
October 11, 2022**

Jason Scoggins  
Major of Police  
Dallas Police Department  
City of Dallas

# Presentation Overview



- Grid Impact by Crime Type
- Results from Our Perspective
- Reversing the Trend
- Murder, Robbery, Aggravated Assault
- Amplifying Trust
- Crime Plan - Next Steps

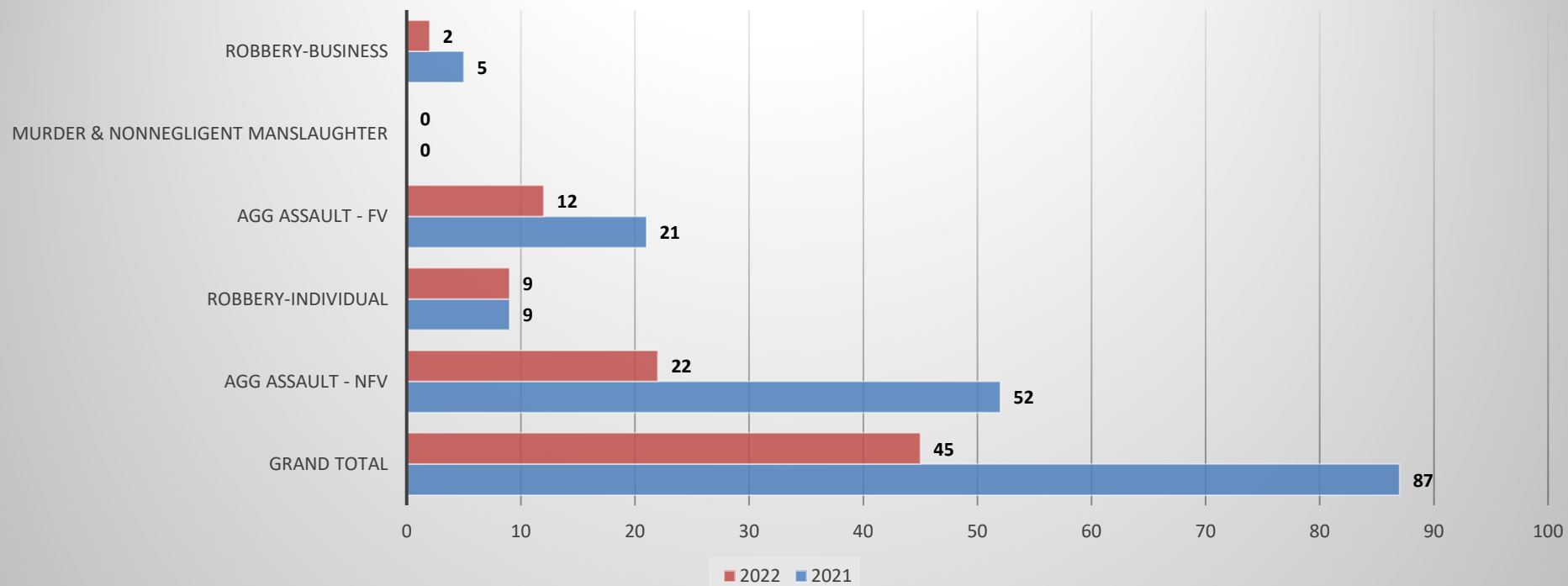




# Grid Impact by Crime Type



Grid Comparison – Violent Crime 2021 vs. 2022



Our crime plan is based on the theory that crime is concentrated in small areas throughout the city.

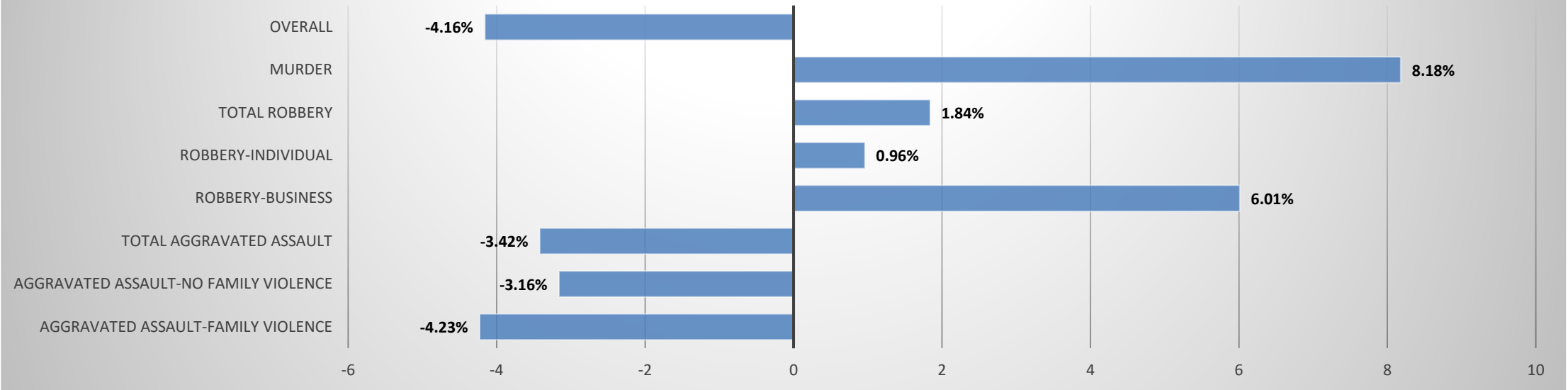
- \* Phase 5 Grids
- \* July 9-Sept. 16, 2022
- Victims
- Red – 2022
- Blue - 2021



# Results from Our Perspective



Violent Crime 2021 YTD vs. 2022 YTD



# Reversing the Trend - Dallas



## Compstat Daily Crime Briefing as of Friday, September 30, 2022

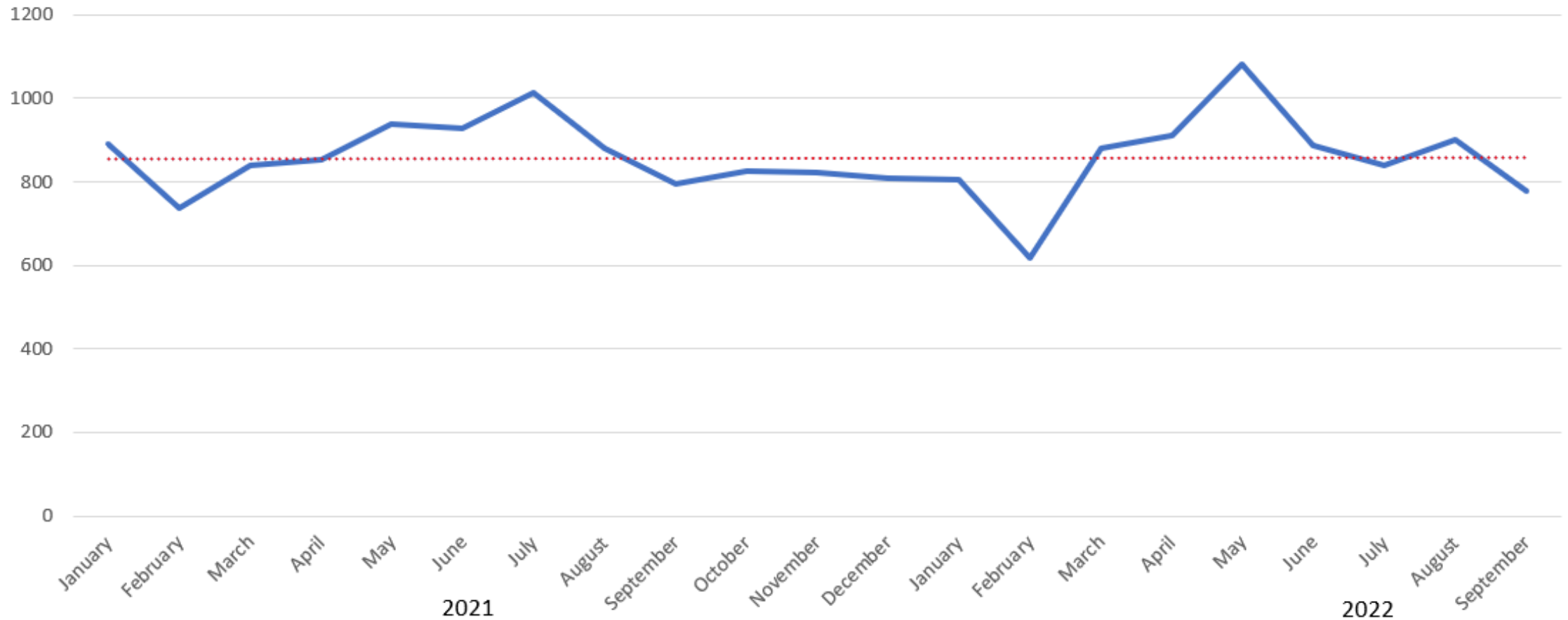
| City Total         | Crime                                 | TODAY     | MTD        | Lst Mn MTD | Cnt Diff    | MTDLY      | Cnt Diff   | % Chg          | YTD         | YTDLY       | Cnt Diff    | % Chg          |
|--------------------|---------------------------------------|-----------|------------|------------|-------------|------------|------------|----------------|-------------|-------------|-------------|----------------|
| City Total Violent | Agg Assault FV                        | 3         | 150        | 180        | -30         | 145        | 5          | 3.45%          | 1428        | 1491        | -63         | -4.23%         |
|                    | Agg Assault NFV                       | 7         | 438        | 514        | -76         | 485        | -47        | -9.69%         | 4506        | 4653        | -147        | -3.16%         |
|                    | <b>Total</b>                          | <b>10</b> | <b>588</b> | <b>694</b> | <b>-106</b> | <b>630</b> | <b>-42</b> | <b>-6.67%</b>  | <b>5934</b> | <b>6144</b> | <b>-210</b> | <b>-3.42%</b>  |
|                    | Murder/Non-Negligent Manslaughter FV  | 0         | 1          | 0          | 1           | 2          | -1         | -50.00%        | 16          | 25          | -9          | -36.00%        |
|                    | Murder/Non-Negligent Manslaughter NFV | 0         | 17         | 16         | 1           | 15         | 2          | 13.33%         | 156         | 134         | 22          | 16.42%         |
|                    | <b>Total</b>                          | <b>0</b>  | <b>18</b>  | <b>16</b>  | <b>2</b>    | <b>17</b>  | <b>1</b>   | <b>5.88%</b>   | <b>172</b>  | <b>159</b>  | <b>13</b>   | <b>8.18%</b>   |
|                    | Robbery Business                      | 0         | 30         | 42         | -12         | 23         | 7          | 30.43%         | 353         | 333         | 20          | 6.01%          |
|                    | Robbery Individual                    | 5         | 161        | 171        | -10         | 148        | 13         | 8.78%          | 1580        | 1565        | 15          | 0.96%          |
|                    | <b>Total</b>                          | <b>5</b>  | <b>191</b> | <b>213</b> | <b>-22</b>  | <b>171</b> | <b>20</b>  | <b>11.70%</b>  | <b>1933</b> | <b>1898</b> | <b>35</b>   | <b>1.84%</b>   |
|                    | Fondling FV                           | 0         | 2          | 4          | -2          | 11         | -9         | -81.82%        | 36          | 92          | -56         | -60.87%        |
|                    | Incest FV                             | 0         | 0          | 0          | 0           | 0          | 0          | NC             | 1           | 0           | 1           | NC             |
|                    | Rape FV                               | 0         | 10         | 8          | 2           | 15         | -5         | -33.33%        | 82          | 162         | -80         | -49.38%        |
|                    | Sexual Assault with an Object FV      | 0         | 0          | 0          | 0           | 3          | -3         | -100.00%       | 12          | 33          | -21         | -63.64%        |
|                    | Sodomy FV                             | 0         | 1          | 1          | 0           | 7          | -6         | -85.71%        | 25          | 62          | -37         | -59.68%        |
|                    | <b>Total</b>                          | <b>0</b>  | <b>13</b>  | <b>13</b>  | <b>0</b>    | <b>36</b>  | <b>-23</b> | <b>-63.89%</b> | <b>156</b>  | <b>349</b>  | <b>-193</b> | <b>-55.30%</b> |
|                    | Fondling NFV                          | 1         | 23         | 16         | 7           | 16         | 7          | 43.75%         | 100         | 92          | 8           | 8.70%          |
|                    | Rape NFV                              | 0         | 14         | 18         | -4          | 20         | -6         | -30.00%        | 156         | 173         | -17         | -9.83%         |
|                    | Sexual Assault with an Object NFV     | 0         | 1          | 0          | 1           | 2          | -1         | -50.00%        | 23          | 19          | 4           | 21.05%         |
|                    | Sodomy NFV                            | 0         | 2          | 2          | 0           | 9          | -7         | -77.78%        | 52          | 64          | -12         | -18.75%        |
|                    | Statutory Rape NFV                    | 0         | 0          | 0          | 0           | 0          | 0          | NC             | 2           | 0           | 2           | NC             |
|                    | <b>Total</b>                          | <b>1</b>  | <b>40</b>  | <b>36</b>  | <b>4</b>    | <b>47</b>  | <b>-7</b>  | <b>-14.89%</b> | <b>333</b>  | <b>348</b>  | <b>-15</b>  | <b>-4.31%</b>  |
|                    | <b>Sub_Total Violent</b>              | <b>16</b> | <b>850</b> | <b>972</b> | <b>-122</b> | <b>901</b> | <b>-51</b> | <b>-5.66%</b>  | <b>8528</b> | <b>8898</b> | <b>-370</b> | <b>-4.16%</b>  |



# Reversing the Trend



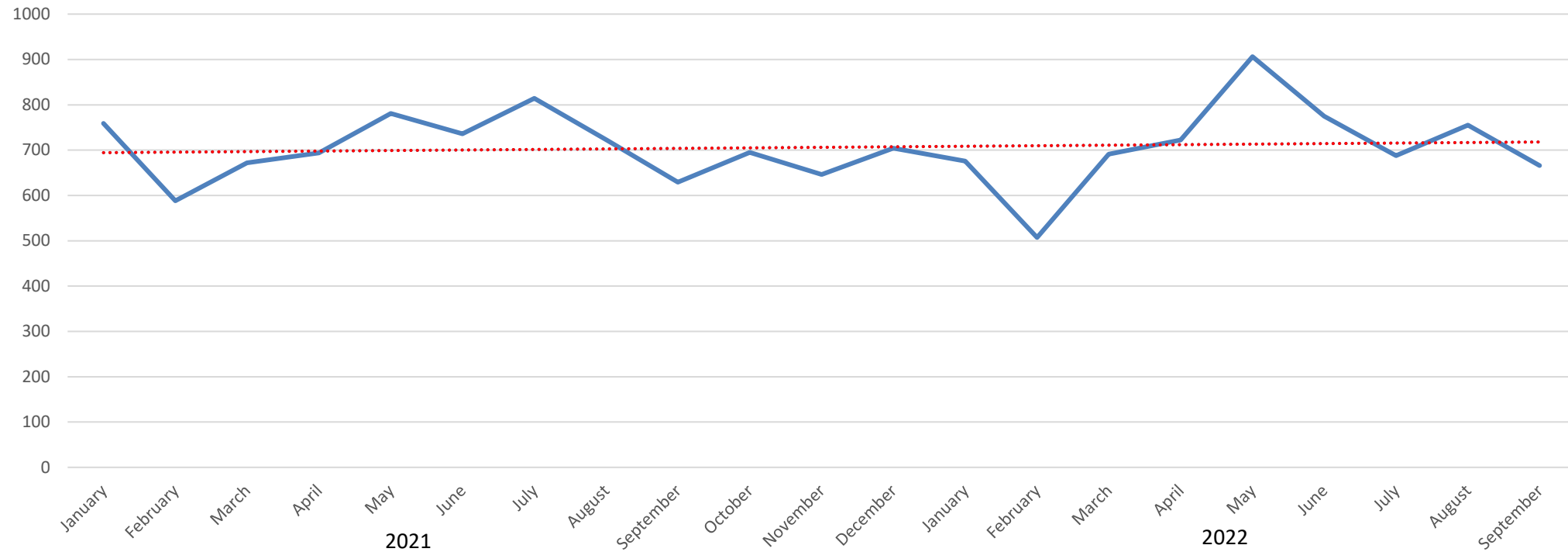
Victim Count  
Violent Crime Jan 1, 2021 - September 30, 2022



# Reversing the Trend



Total Number of Incidents  
January 1, 2021 - September 30, 2022

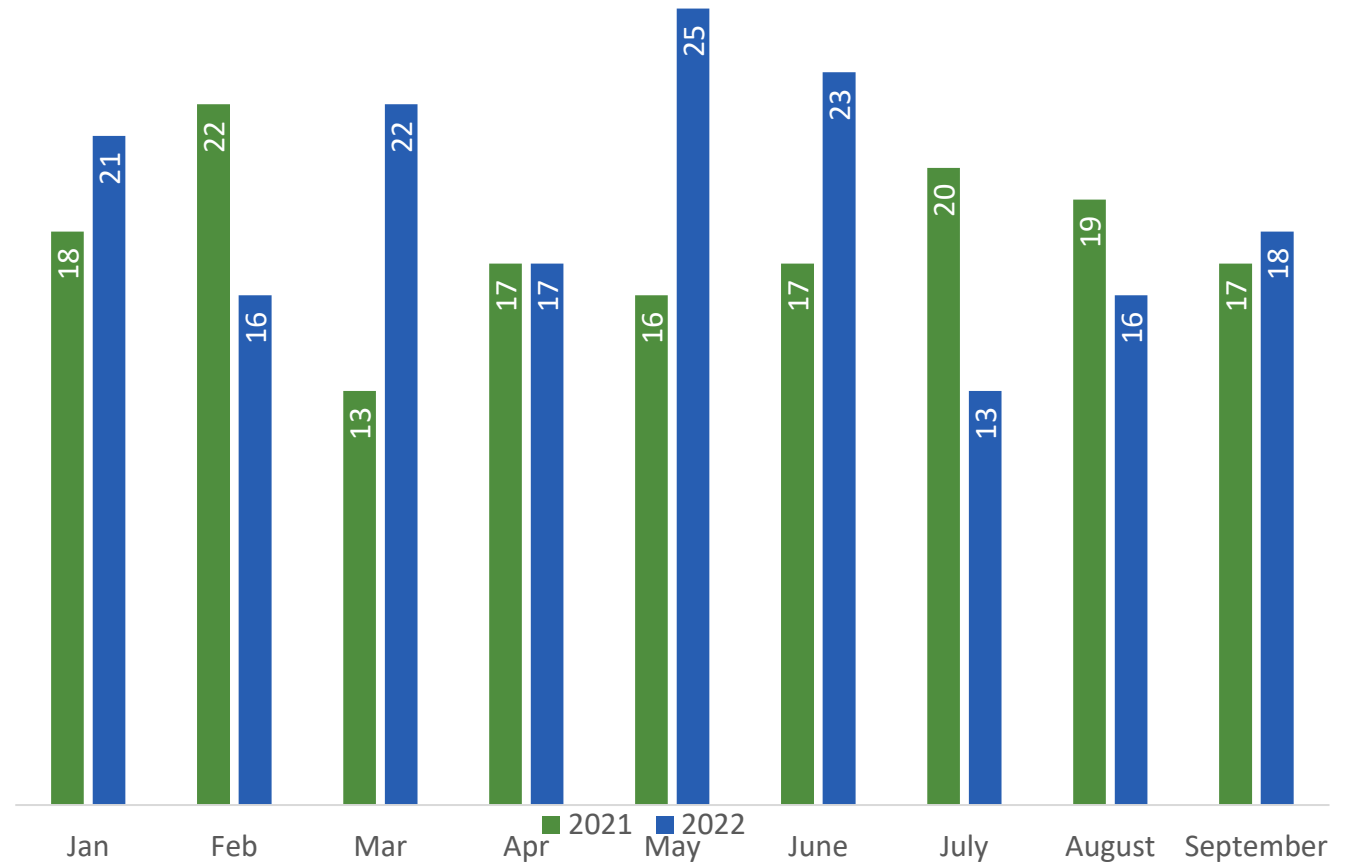


# Murder



- 2022 Murder Trend
- As of July 31, murders are up by 16 victims from 2021.

- 2022 Victims – Dark Blue
- 2021 Victims – Green





# Murder Victimology



## Motive (Why)

- *Argument / Conflict*
- *Robbery*
- *Domestic Violence*
  
- *Unknown (Cases that are currently under investigation)*

## Premises (Where)

- *Apartments remain to be the locations with the highest number of Homicides*

## Relationship (Who)

- *Acquaintance*
- *Stranger*
- *Family Violence*

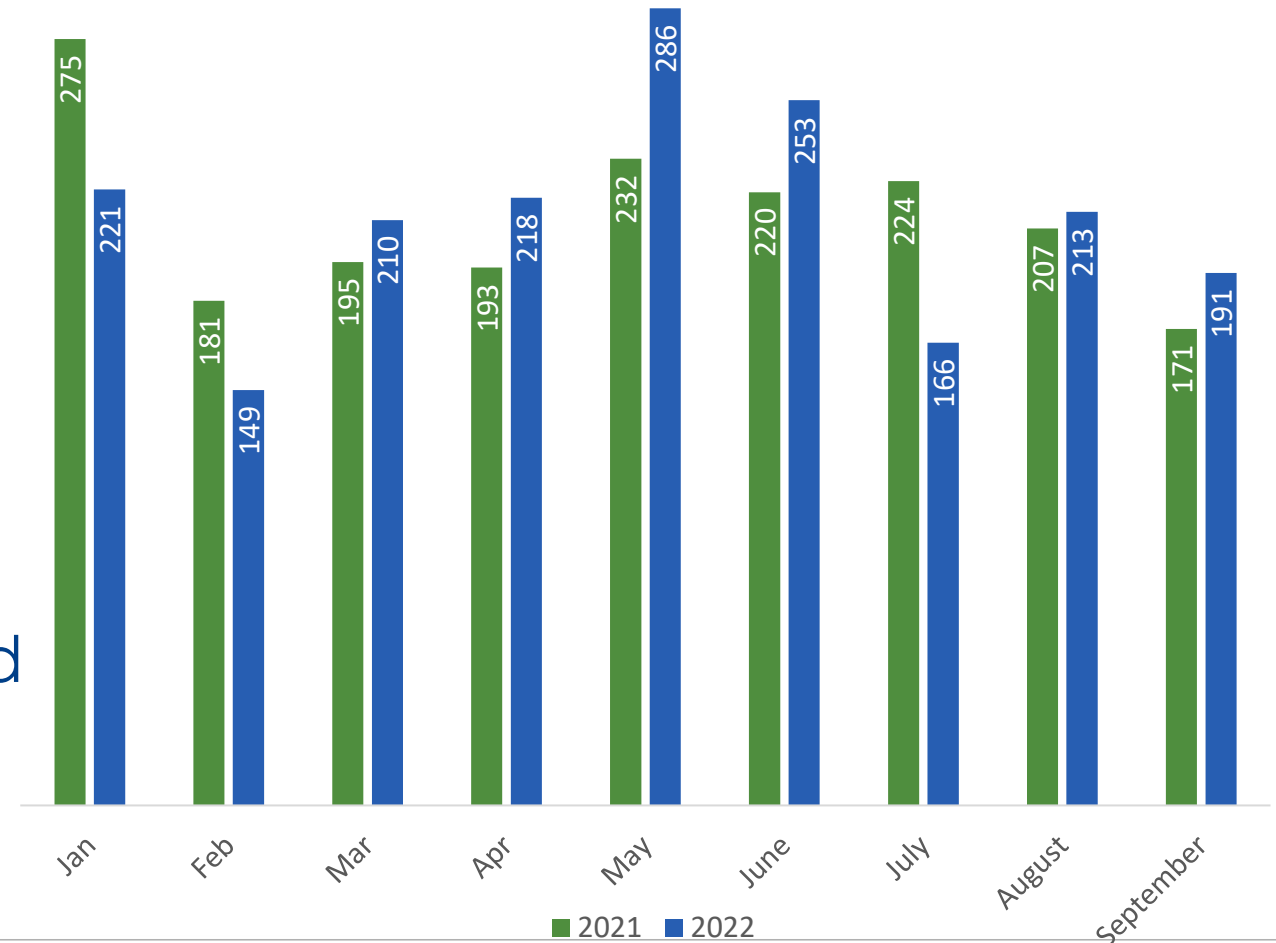


# Robbery



- 2022 Victims – Dark Blue
- 2021 Victims – Green

- Reversing the Robbery Trend
- Robbery victims have increased by 35 victims this year as compared to last year.
- Business Robberies have increased by 6%.
- Individual Robberies have increased by approximately 1%.

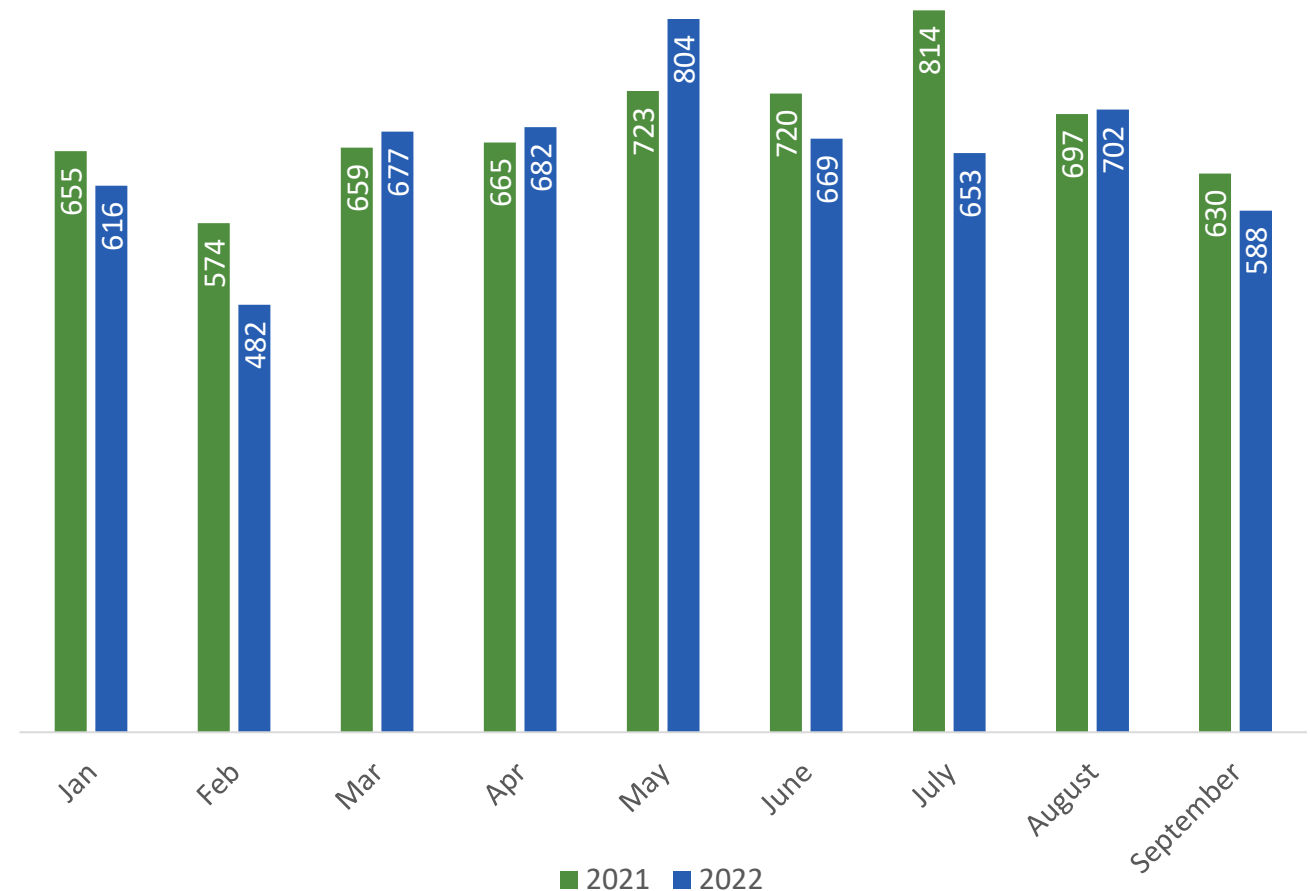


# Aggravated Assault



- 2022 Victims – Dark Blue
- 2021 Victims – Green

- Reversing the Aggravated Assault Trend
- Aggravated Assaults Family Violence are down **-4.23%**
- Aggravated Assaults Non-Family Violence are down **-3.16%**



# Aggravated Assault Victimology



## Motive (Why)

- *Argument / Conflict*
- *Road Rage*

## Premises (Where)

- *Single Family Residence*
- *Apartments*
- *Public Street (Road Rage)*

## Relationship (Who)

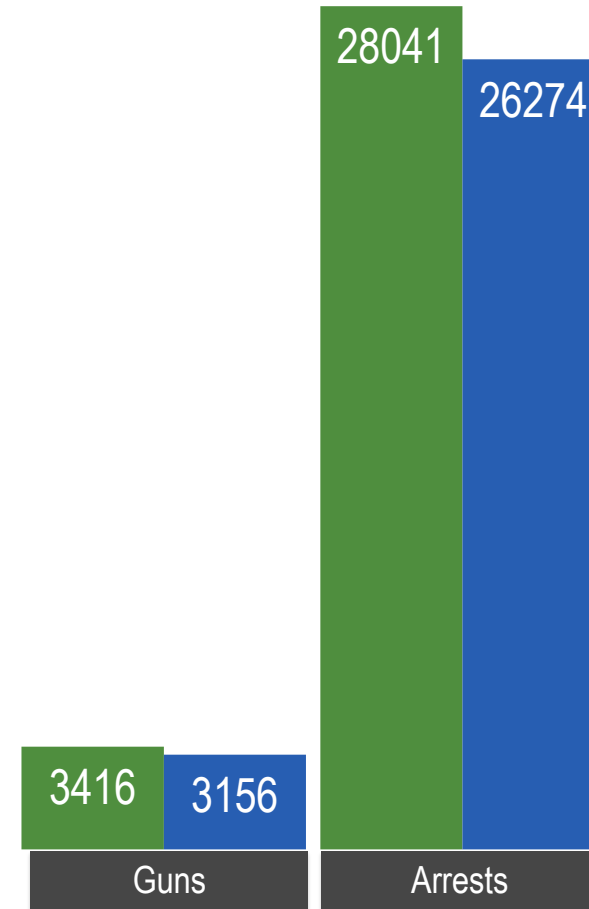
- *Unknown*
- *Stranger*
- *Acquaintance*



# Arrests and Seized Weapons



- 2022 – Dark Blue
- 2021 – Green





# Amplifying Trust



- Helping Hands, Open Hearts
- North Central Division Apartment Managers Meeting
- CPTED assessments
- Hispanic Heritage Month Celebration
- 3550 E. Overton Rd.





# Amplifying Trust



September 10, 2022

Helping Hands,  
Open Hearts

“We See You, We  
Hear You, We Stand  
With You”



# Amplifying Trust



September 15, 2022

North Central Division  
Apartment Managers  
Meeting



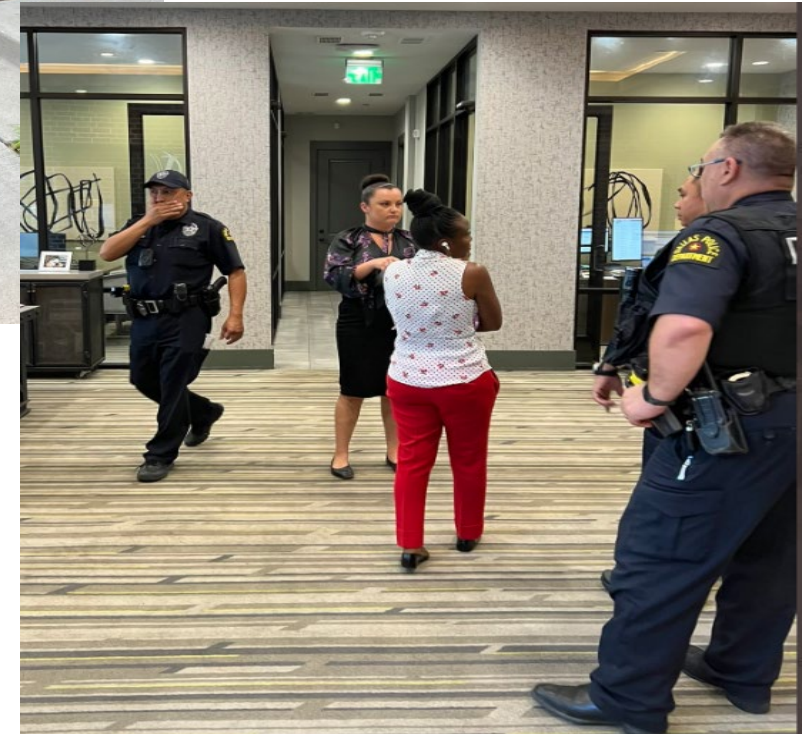


# Amplifying Trust



September 20, 2022

CPTED assessments  
completed at Windsor  
at Fitzhugh





# Amplifying Trust



September 24, 2022

Hispanic Heritage Month





# Amplifying Trust



3550 E. Overton Road

Multiple news media outlets reported the success of the crime plan and how the apartment community here has become safer for residents.



# Crime Plan – Next Steps



- Place Network Investigations Team
  - Internal DPD team that targets criminal networks with the goal of reducing violent crime (e.g., gang violence)
  - We have 2 PNI locations and our team is actively working the locations daily. We are evaluating our Grids and planning to have additional PNI locations.
- Phase 6 Grids – Began on September 17<sup>th</sup>
  - Deployed 52 grids after evaluation of Phase 5 deployment in violent crime hot spots
- Focused Deterrence
  - The long-term strategy will build upon early plan components, which works collectively to reduce violent crime and lays the groundwork for long-term change.
  - In the November Public Safety meeting, we will provide a briefing for Focused Deterrence and our go forward.
  - In the next 30 days, we will be launching the VIPER Program. The VIPER Program supports Focused Deterrence.







**City of Dallas**

# **Violent Crime Reduction Plan Update**

**Public Safety Committee  
October 11, 2022**

## **Questions?**



**City of Dallas**

**Proposed Amendment to Chapter 27  
Crime Prevention Through  
Environmental Design (CPTED)  
Standards for Certain Nuisance  
Properties**

**Public Safety Committee  
October 11, 2022**

Kevin Oden  
Director (I)  
Integrated Public Safety Solutions

# Presentation Overview



- Background/History
- Current Enforcement of Chapter 27
- Enhancement Considerations
- Enhancement Advantages
- Next Steps





# Background/History



- City Council has been briefed on challenges related to criminal activity at multitenant properties:
  - February 14<sup>th</sup>, Public Safety Committee: Multifamily Compliance & Inspection Team
  - March 14<sup>th</sup>, Public Safety Committee: DPD Apartment Communities Team
  - June 15<sup>th</sup>, City Council Briefing: Violent Crime Plan Update
- To address issues related to crime prevention for City Council consideration, staff has been asked to:
  - Review current enforcement practices and current ordinances to recommend enhancements
  - Meet with internal and external stakeholders to assist with this task



# Current Enforcement of Chapter 27



- Minimum Property Standards – Chapter 27, Article III
  - Standards for maintenance of multitenant properties, including exterior lighting and security device provisions
- Rental Registration and Inspection Program – Chapter 27, Article VII
  - Standards for management of multitenant properties, including:
    - Onsite Management
    - Emergency Contact
    - Document Retention
    - Crime Prevention Addendum
    - Attendance at Crime Watch Safety Meetings





# Current Enforcement of Chapter 27



- Habitual Criminal Property – Chapter 27, Article VIII
  - Requires property owners to implement crime prevention measures if the property meets the presumptions
  - May be recommended by DPD to specific property owners and/or property managers in response to ongoing criminal activity
  - If owners fail to implement recommendations, enforcement may occur through the Habitual Criminal Property designation or litigation under Chapter 125 of the Texas Civil Practice and Remedies Code.



# Current Enforcement of Chapter 27



- Citations & Fines:
  - State law restricts the maximum fine amount(s)
  - May be viewed as a cost of doing business
  - No authority to mandate abatement of a nuisance
- Litigation:
  - Case must meet litigation threshold - “substantial danger” or “place where persons go to commit abatable criminal activity”
  - Process to obtain court order (or compliance with court order) can be lengthy



# Current Enforcement



- Crime Prevention through Environmental Design (CPTED):
  - Standard for criminal activity deterrence for the built environment
  - CPTED measures are proven to overwhelmingly reduce criminal activity (Casteel and Peek-Asa, 2000)
  - Strategies include, but not limited to:
    - Surveillance
    - Access Control
    - Territorial reinforcement
    - Maintenance & Activity Support
- **Implementation of specific CPTED standards for properties is not codified in the City Code.**
- CPTED standards may be recommended by DPD to specific property owners and/or property managers in response to ongoing criminal activity.
- If owners fail to implement recommendations, enforcement may occur through the Habitual Criminal Property designation or litigation under Chapter 125 of the Texas Civil Practice and Remedies Code.
- Nuisance behavior continues to negatively impact neighboring communities' quality of life at the expense of valuable city resources.



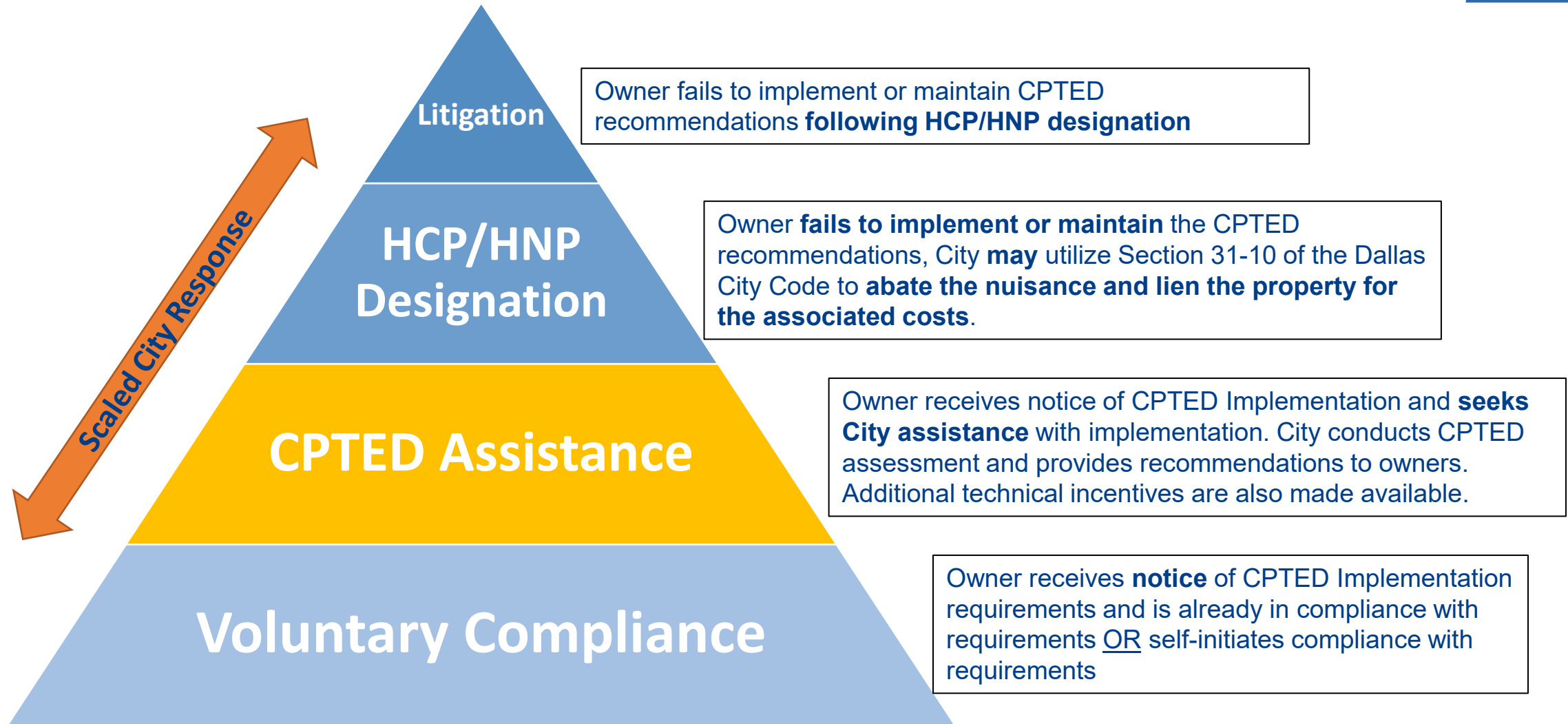
# Enhancement Considerations



- Consider amending Chapter 27 to define “Public Safety Nuisance” as any property which:
  - 1) *Violates specific provisions of Article III of Chapter 27 **OR** is designated as a habitual criminal or habitual nuisance property as defined in Article VIII of Chapter 27; **AND***
  - 2) *is in an area identified by the City’s Office of Integrated Public Safety Solutions as being at an elevated public safety risk.*
- Consider adding a provision to Article III, “Minimum Property Standards” of Chapter 27 of the Dallas City Code which requires properties which meet the above definition of “Public Safety nuisance” to implement specific CPTED components.



# Enhancement Considerations (cont.)





# Enforcement Advantages



- Proposed enhancement to Chapter 27 will:
  - Increases efficiency and effectiveness by encouraging voluntary compliance prior to enforcement actions
  - Directly supports public safety departments
  - Improves quality of life and safety for residents
  - Creates additional pre-enforcement and pre-litigation options for improvements at properties prior to seeking litigation
  - Directly links to recent proposals made by the Department of Code Compliance to expand the *Habitual Nuisance Property* Program.



# Next Steps



- If recommended changes are advanced by the Public Safety Committee:
  - Convene follow-up meeting of Chapter 27 Working Group to include feedback from committee
  - Finalize language for ordinance with City Attorney's Office
  - Council consideration of proposed changes in conjunction with Habitual Nuisance Property changes proposed by Department of Code Compliance scheduled for October 26, 2022
    - HNP recommendations were advanced for City Council consideration by the Quality of Life Committee on 9/19/2022.
- Continue to evaluate and enhance data collection methods to create a common operating picture for staff working multitenant properties.
- Consolidate IPS/DPD/Code teams into single program to implement CPTED principles





**City of Dallas**

**Proposed Amendment to Chapter 27  
Crime Prevention Through  
Environmental Design (CPTED)  
Standards for Certain Nuisance  
Properties**

**Public Safety Committee  
October 11, 2022**

Kevin Oden  
Director (I)  
Integrated Public Safety Solutions





**City of Dallas**

# **Proposed Emergency Shelter Standard Operating Procedures**

**Public Safety Committee  
October 11, 2022**

Rocky Vaz, Director  
Office of Emergency Management  
City of Dallas

# Presentation Overview



1. Purpose and Scope
2. Defining Mass Care
3. Emergency Shelters
4. Standard Operating Procedure Update
  - Notification and Assessment
  - Activation and Assistance Threshold
  - City Disaster Aid
5. Disaster Case Management





# Purpose and Scope



- Purpose:
  - To ensure residents have access to safe shelter following a disaster
  - To show that the City of Dallas is serious about caring for our residents
  - To build our disaster response and recovery capabilities
- Scope:
  - The Standard Operating Procedure (SOP) applies to the immediate needs after a disaster, or approximately 72 hours.
  - This policy does not apply to Temporary Inclement Weather Shelters managed by Office of Homeless Solutions



# Defining Mass Care



- Mass Care: Sheltering, feeding, distribution of emergency supplies/assistance, and reunification of families.
- Mass Care, for the purposes of this policy, is generally for displaced residents as a result of a disaster.
- Relevant disasters include, but are not limited to:
  - Fires, the most common disaster that mass care policy is activated for
  - Floods
  - Tornados
  - Extreme wind
  - Power outages
  - Gas leaks



# Emergency Shelters



- Emergency shelters are short-term housing solutions for displaced residents.
- The City operates emergency shelters most frequently at Park and Recreation facilities.
- The City is also called upon at times by the state to provide shelter to residents displaced from other communities (i.e. hurricane evacuation) at 100% reimbursement



# Emergency Shelters (Cont.)



- The Office of Emergency Management (OEM) is the lead department for shelter operations, while American Red Cross provides shelter management services.
- Congregate shelters are very rarely open for more than 24 hours, as most residents identify alternative housing options.
- Past major sheltering operations include (2017-2022):
  - **Hurricane Harvey:** 3500 people for 30 days as a state mission assignment (\$6.5 million)
  - **Hurricane Laura/Delta:** coordinated non-congregate sheltering at area hotels as a state mission assignment (\$1.5 million)
  - **Highland Hill Gas Explosion:** 250 residents in hotels for three weeks



# Proposed Standard Operating Procedure (SOP)



- Cascading effects of disasters are frequently resulting in impacts to larger numbers of residences
  - Example: Fire causes an extended power outage
- The cascading effects generally do not fall within the thresholds for American Red Cross assistance
- City has not traditionally played a role in providing direct financial assistance outside of emergency shelter
- Disasters are occurring more often, and the impacts are exceeding what traditional disaster response agencies can absorb
- With new funding in 2022/23 budget, we can close known gaps in our existing SOP





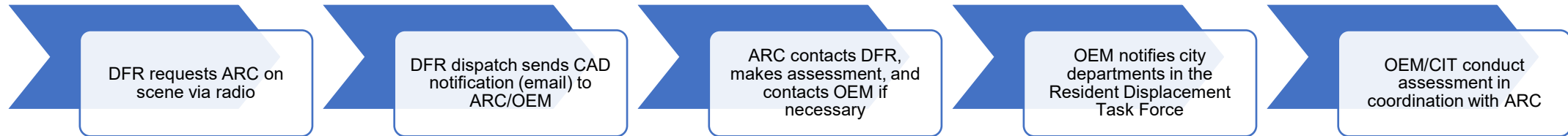
# Proposed SOP



- OEM, in collaboration with many departments, has made several updates to our Emergency Shelter SOP as a result
- To help guide our update, OEM contacted several peer cities regarding their policies
- Most acknowledge that they face this issue, but do not have a clear solution



# Notification and Assessment



If ARC determines that their capabilities to assist are exceeded, OEM will activate the Resident Displacement Task Force as a coordinating body:

- Office of Emergency Management
- Office of Integrated Public Safety Solutions
- Dallas Fire-Rescue
- Dallas Police Department
- Mayor and City Council Office
- Office of Governmental Affairs
- Office of Community Care
- Office of Homeless Solutions
- City Attorney's Office
- Code Compliance
- Development Services

Each department plays a role in either short term mass care needs or longer-term recovery.



# Activation and Assistance Thresholds



| Damage to Residence    |                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Damage Classification: | <ul style="list-style-type: none"><li>• Major Damage</li><li>• Destroyed</li></ul>                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Cause:                 | <ul style="list-style-type: none"><li>• Fire</li><li>• Natural Disaster</li><li>• Extended Displacement (ex. utility outages)</li></ul>                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Assistance Thresholds: | American Red Cross Criteria                                                                                                                                                                                                                                                                                                                                                                         | Proposed City of Dallas Criteria                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                        | <ul style="list-style-type: none"><li>• Major structural damage to rafters, ceiling joists, or framing</li><li>• Destroyed (complete collapse of walls and roof)</li><li>• Significant smoke or water damage</li><li>• Flooding greater than 18"</li><li>• Damage must be caused by a fire, storm, flood, or vehicle hitting home</li><li>• ARC does NOT respond to power/utility outages</li></ul> | <ul style="list-style-type: none"><li>• Declared as uninhabitable by Dallas Fire-Rescue, Code Compliance, or the City Building Official</li><li>• The individual is not eligible to receive assistance from the American Red Cross</li><li>• The individual does not have renter's insurance covering personal property</li><li>• Landlord/property manager is unable to accommodate the residents in vacant units or provide hotel rooms</li></ul> |



# Activation and Assistance Thresholds



| Response                                                                                  |                                                                                                                                                                                                                                                                                                                                                                         |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Response, if residents meet threshold for ARC assistance, less than 25 families affected: | <ul style="list-style-type: none"><li>• DFR pages ARC through the Computer Aided Dispatch System (CAD)</li><li>• ARC responds and provides financial assistance</li><li>• OEM assistance is not generally requested</li></ul>                                                                                                                                           |
| Response, if residents meet threshold for ARC assistance, more than 25 families affected: | <ul style="list-style-type: none"><li>• DFR pages ARC through CAD.</li><li>• ARC responds and requests OEM assistance</li><li>• OEM opens a congregate shelter as necessary</li></ul>                                                                                                                                                                                   |
| Response, if residents do not meet thresholds for ARC assistance.                         | <ul style="list-style-type: none"><li>• DFR pages ARC through CAD.</li><li>• ARC responds and determines that residents do not meet thresholds for assistance</li><li>• OEM provides primary assistance<ul style="list-style-type: none"><li>• Less than 25 families = financial assistance</li><li>• Greater than 25 families = congregate shelter</li></ul></li></ul> |



# City Disaster Aid



- ARC model is to provide “one time” direct financial assistance:
  - 1-4 people per family: \$500
  - 5-7 people per family: \$800
  - 8+ people per family: \$1000
- The City of Dallas would follow these amounts for providing direct financial assistance.
- Source of funds:
  - FY22/23 General Fund (Disaster Response Fund)
  - City of Dallas Emergency Relief Fund (donations)
- OEM is identifying the most effective process for providing direct financial aid.





# Disaster Case Management



- Assists residents in navigating the long-term recovery process, which can vary greatly depending on the size, type, and scope of the incident.
- Connects survivors with services, funding, and other resources that they may not be aware of or need help identifying.
- Highly individualized for each family and for each disaster.



# Disaster Case Management (Cont.)



- ARC provides immediate assistance and basic “case management” services.
  - Does not cover long-term recovery.
- Catholic Charities sometimes provides case management, depending on availability of funds and type of incident.
- Various departments in the Resident Displacement Task Force may play a role in long-term case management/recovery.



# Next Steps



- Incorporate your feedback into the draft SOP
- Finalize and implement new processes as soon as practical





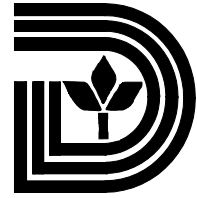
**City of Dallas**

# **Proposed Emergency Shelter Standard Operating Procedures**

**Public Safety Committee  
October 11, 2022**

Rocky Vaz, Director  
Office of Emergency Management  
City of Dallas

# Memorandum



DATE October 7, 2022

CITY OF DALLAS

TO Honorable Members of the Public Safety Committee  
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,  
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue's Public Safety Dashboard September 2022**

Dallas Fire-Rescue's (DFR) overall call volume decreased slightly this month, with 23,404 dispatched incidents in September (as compared to 25,364 in August). This brings our YTD total to 213,324.

Our response metrics, both with an established goal of 90%, were 85% for EMS response within 9 minutes and 88% for 5:20 Structure Fire Response. We responded to 5 significant fire for the month of September, down from 6 in August. Our inspections and re-inspections were up over to 8,500 total for the month. Due to the decrease in over all calls, our rescue unit hours of utilization (UHU) dropped overall to 36% (optimal front-line rescue UHU is 30-35%).

For your quick reference, you can access DFR's Dashboard using the following link:  
<https://dallascitydata.dallascityhall.com/views/DFRDashboardbanner1/911DALLASFIRE-RESCUEINCIDENTSRESPONSETIMES?:isGuestRedirectFromVizportal=y&embed=y>

We welcome feedback and suggestions for improvement. Please continue to explore the dashboard and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Executive Assistant Chief Randall (Bret) Stidham at [randall.stidham@dallasfire.gov](mailto:randall.stidham@dallasfire.gov).

A handwritten signature in black ink that reads "Jon Fortune".

Jon Fortune  
Deputy City Manager

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Dr. Robert Perez, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors





# DFR Executive Summary for Month Ending: September 2022



**213,324**

Total 911 DFR Incidents  
Incidentes totales de 911 DFR

**85%**

Medical Responses within 9 minutes  
Respuestas médicas en 9 minutos o menos

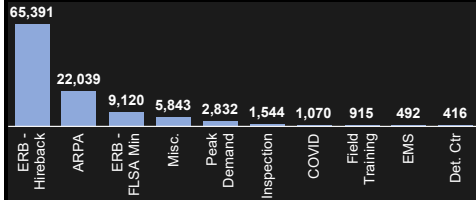
**41%**

Medical Responses within 5 minutes  
Respuestas médicas en 5 minutos o menos

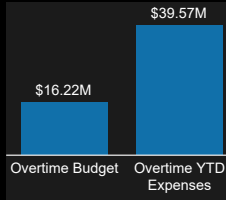
**88%**

Structure Fire Responses within 5 minutes, 20 seconds  
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

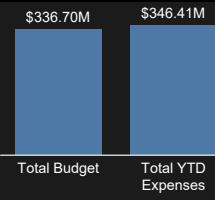
## Overtime Hours Breakdown Categorías de Horas Extras Trabajadas



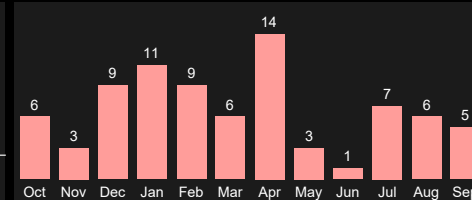
## Sworn Overtime Presupuesto de Horas Extras



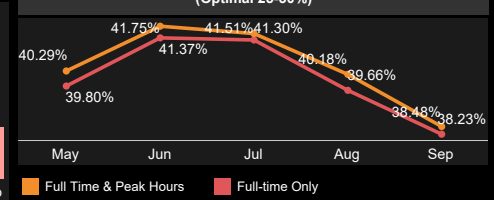
## Total Budget\* Presupuesto



## Significant Fires Incendios Significativos por Mes



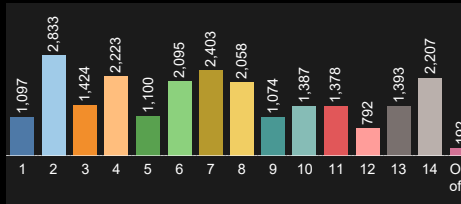
## Ambulance Unit Hour Utilization Rate Tasa de Utilización de Ambulancias (Optimal 25-30%)



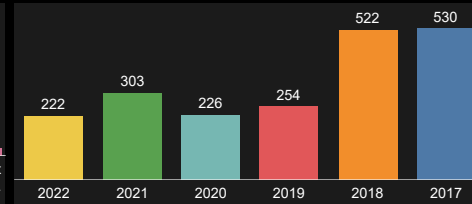
## Sworn Staffing & Hiring Categorías de Personal

|                                   | 2020  | 2021  | 2022  |
|-----------------------------------|-------|-------|-------|
| EMS & Emergency Respo..           | 1,710 | 1,665 | 1,610 |
| Dispatch Comms & GIS              | 60    | 61    | 60    |
| Fire Prevention & Inspecti..      | 93    | 86    | 94    |
| Training & Recruitment            | 64    | 113   | 163   |
| Arson Investigation EOD           | 23    | 22    | 26    |
| Aircraft Rescue Fire Fight..      | 37    | 36    | 45    |
| Total Staff                       | 1,987 | 1,983 | 1,998 |
| Number of Frontline Paramedics    | 806   |       |       |
| Total Number of Active Paramedics | 1,446 |       |       |

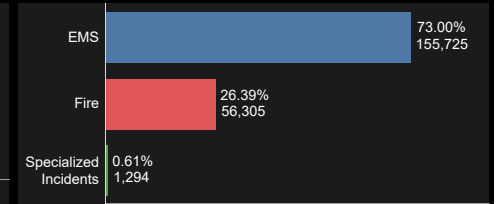
## Incident Response Data by Council District Incidentes por Distrito del Concejo Municipal



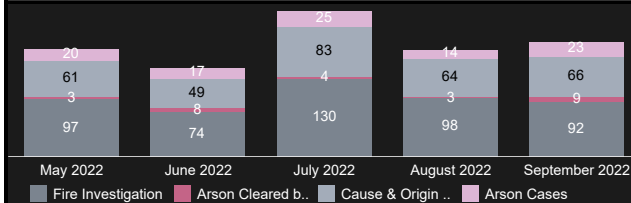
## Smoke Detector Installs Instalaciones de Alarma de Humo



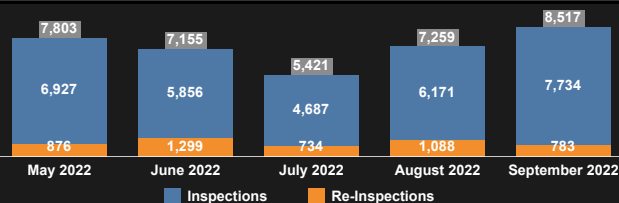
## Fire Communications & Dispatch Despachos por Categorías de Incidente



## Arson Investigation Case Breakdown Investigaciones de Incendio Provocado



## Inspections & Re-Inspections Inspecciones de Estructuras

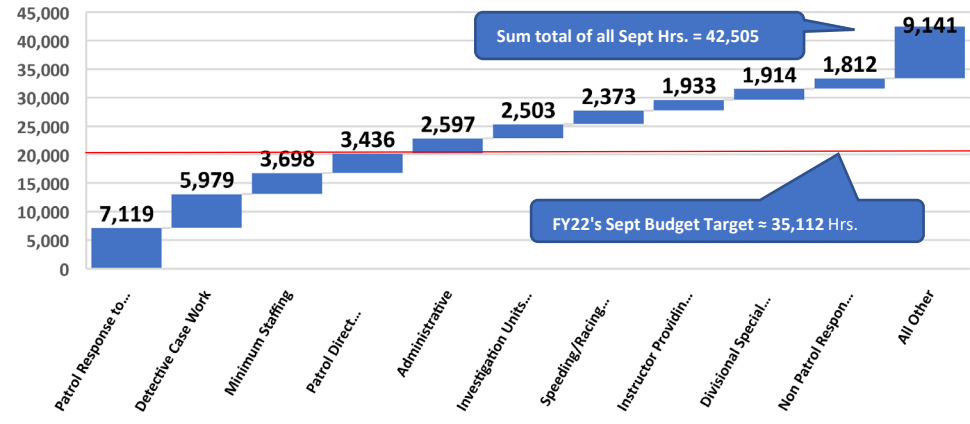
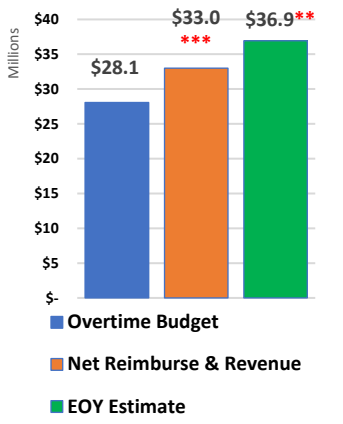
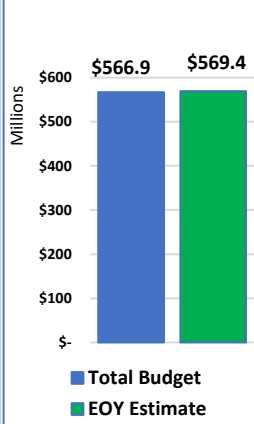
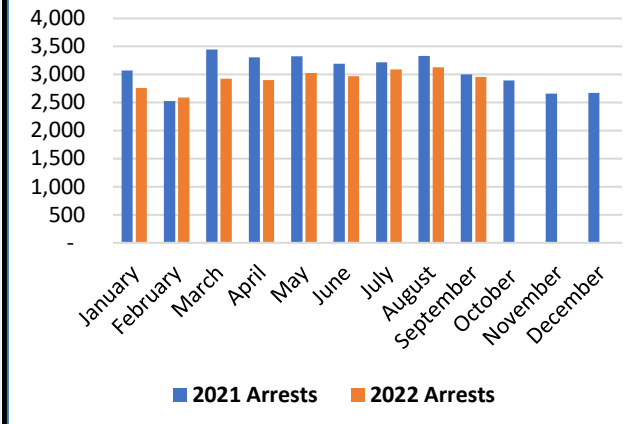
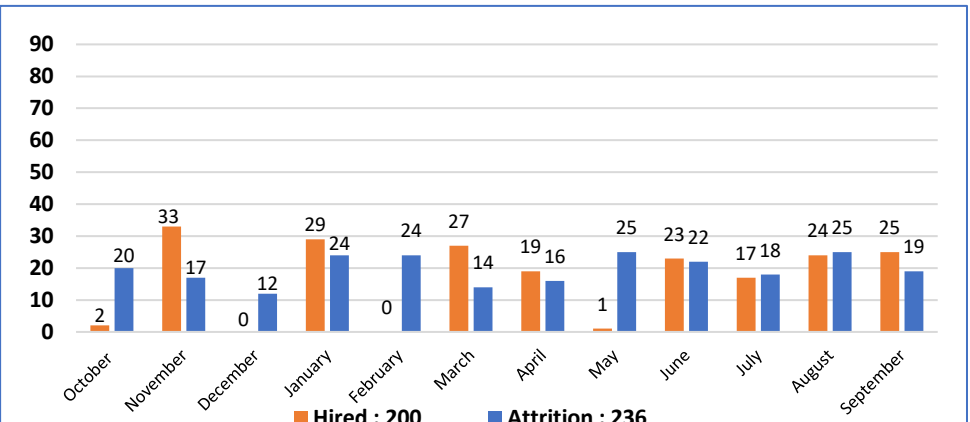


## Academy Breakdown Información de la Academia

| Class:        | 365      | 366      | 367      | 368      | 369      | 370      |
|---------------|----------|----------|----------|----------|----------|----------|
| # of Trainees | 17       | 17       | 14       | 16       | 24       | 25       |
| Start Date    | Oct-2021 | Oct-2021 | Feb-2022 | Feb-2022 | Jul-2022 | Jul-2022 |
| End Date      | Feb-2023 | Feb-2023 | May-2023 | May-2023 | Oct-2023 | Oct-2023 |
| ERB Assigned  | Mar-2023 | Mar-2023 | Jun-2023 | Jun-2023 | Nov-2023 | Nov-2023 |

\* YTD-Exp - Do Not Include Encumbrances

Dallas Police Department Dashboard September 2022

| FY21-22 BUDGET                                                                       |           |                |                | CRIME REPORTING*****                                                                  |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|--------------------------------------------------------------------------------------|-----------|----------------|----------------|---------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|-------------------------------------------------------------------|---------------------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------|------------|--------|---------------|-------------|-------------------|--|--|-----------------|--------|-------|-------|-------|--|--|--|-----------------|--------|-------|-------|-------------------|--------|-------|-------|----------------|--------|-------|-------|----------------|--------|-------|-------|----------------|--------|-------|-------|------------|--------|-------|-------|----------------|-------|-----|-----|---------------------|-------|-----|-------|-------------|-------|-----|-----|
| June Top 10 OT Activity Codes (By Hrs.)*                                             |           |                |                | Sworn Overtime                                                                        |  | Total Budget                                                                        |  | Total Arrests                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  | Year to Date Crime (NIBRS)<br>January 1, 2022 -September 30, 2022 |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|    |           |                |                |    |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |  | Person                                                            | Offense                               |                                |                                |                                |                         | 2022       | 2021   | Count<br>DIFF | %<br>Change | Clearance<br>Rate |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Assault Offenses                      |                                |                                |                                |                         | 21,588     | 22,014 | -426          | -1.9%       | 60.1%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Agg Assault FV                        |                                |                                |                                |                         | 1,428      | 1,491  | -63           | -4.2%       |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Simple Assault FV                     |                                |                                |                                |                         | 10,641     | 10,996 | -355          | -3.2%       |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Homicide Offenses                     |                                |                                |                                |                         | 197        | 191    | 6             | 3.1%        | 60.2%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Murder & Nonnegligent<br>Manslaughter |                                |                                |                                |                         | 172        | 159    | 13            | 8.2%        |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Human Trafficking                     |                                |                                |                                |                         | 19         | 33     | -14           | -42.4%      | 65.0%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Kidnapping / Abduction                |                                |                                |                                |                         | 116        | 128    | -12           | -9.4%       | 87.3%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Sex Offenses, Forcible                |                                |                                |                                |                         | 489        | 697    | -208          | -29.8%      | 74.6%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Sex Offenses, Nonforcible             |                                |                                |                                |                         | -          | -      | 0             | #DIV/0!     | -                 |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Sub-Total                             |                                |                                |                                |                         | 22,409     | 23,063 | -654          | -2.8%       | 60.6%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | Property                                                          | Arson                                 |                                |                                |                                |                         | 149        | 176    | -27           | -15.3%      | 8.7%              |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Bribery                               |                                |                                |                                |                         | 3          | 2      | 1             | 50.0%       | 33.3%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Burglary / Breaking & Entering        |                                |                                |                                |                         | 4,952      | 5,176  | -224          | -4.3%       | 6.4%              |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Counterfeiting / Forgery              |                                |                                |                                |                         | 237        | 268    | -31           | -11.6%      | 14.0%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Destruction / Vandalism               |                                |                                |                                |                         | 7,704      | 7,976  | -272          | -3.4%       | 9.2%              |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Embezzlement                          |                                |                                |                                |                         | 263        | 220    | 43            | 19.5%       | 18.7%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Extortion / Blackmail                 |                                |                                |                                |                         | 5          | 16     | -11           | -68.8%      | 0.0%              |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Fraud                                 |                                |                                |                                |                         | 1,642      | 1,720  | -78           | -4.5%       | 43.9%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Larceny / Theft                       |                                |                                |                                |                         | 22,148     | 21,040 | 1,108         | 5.3%        | 3.5%              |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Motor Vehicle Theft                   |                                |                                |                                |                         | 9,957      | 8,599  | 1,358         | 15.8%       | 7.2%              |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Robbery                               |                                |                                |                                |                         | 1,933      | 1,898  | 35            | 1.8%        | 24.8%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Stolen Property Offenses              |                                |                                |                                |                         | 579        | 394    | 185           | 47.0%       | 90.7%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Sub-Total                             |                                |                                |                                |                         | 49,572     | 47,485 | 2,087         | 4.4%        | 8.8%              |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | Society                                                           | Animal Cruelty                        |                                |                                |                                |                         | 102        | 76     | 26            | 34.2%       | 12.8%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Drug / Narcotics                      |                                |                                |                                |                         | 7,256      | 7,610  | -354          | -4.7%       | 62.9%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Gambling                              |                                |                                |                                |                         | 46         | 49     | -3            | -6.1%       | 15.2%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Pornography / Obscene Material        |                                |                                |                                |                         | 52         | 28     | 24            | 85.7%       | 36.5%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Prostitution Offenses                 |                                |                                |                                |                         | 188        | 231    | -43           | -18.6%      | 85.6%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Weapon Law Violations                 |                                |                                |                                |                         | 1,906      | 2,227  | -321          | -14.4%      | 75.3%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Sub-Total                             |                                |                                |                                |                         | 9,550      | 10,221 | -671          | -6.6%       | 64.9%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   | Total                                 |                                |                                |                                |                         | 81,531     | 80,769 | 762           | 0.9%        | 28.7%             |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | COMMUNICATIONS                                                    |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | 911 Call Center Information                                       |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | 911 Calls MTD                                                     |                                       | Sept Avg Answer                |                                | Sept Service Level             |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | 152,545                                                           |                                       | 0:04                           |                                | 98.26%                         |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | 911 Operator Staffing                                             |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | Trainee                                                           |                                       | Operator                       |                                | Actual                         |                         | Authorized |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | 7                                                                 |                                       | 110                            |                                | 117                            |                         | 141        |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | September Reports                                                 |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | Expeditor Reports                                                 |                                       | DORS Reports                   |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | 1,528                                                             |                                       | 1,249                          |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | Dispatched Calls and Response Time                                |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | Date                                                              | Priority 1<br>Response<br>Time        | Priority 2<br>Response<br>Time | Priority 3<br>Response<br>Time | Priority 4<br>Response<br>Time | Dispatched<br>911 Calls |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | Sep-22                                                            | 9.78                                  | 72.21                          | 455.51                         | 555.11                         | 47,653                  |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | YTD 2022                                                          | 9.29                                  | 58.04                          | 312.81                         | 384.24                         | 433,615                 |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | Sep-21                                                            | 8.49                                  | 44.57                          | 256.69                         | 346.58                         | 49,721                  |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|                                                                                      |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  | YTD 2021                                                          | 8.13                                  | 33.52                          | 162.22                         | 222.35                         | 428,672                 |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
| FY 21-22 Hiring and Attrition                                                        |           |                |                | FY21-22 Hiring Goal : 250                                                             |  |                                                                                     |  | Top 911 Calls                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  |                                                                   |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
|  |           |                |                |  |  |                                                                                     |  | <table><tr><th>Type</th><th>Calls YTD</th><th>September-2022</th><th>September-2021</th></tr><tr><td>Major Disturbance</td><td>88,582</td><td>9,792</td><td>9,696</td></tr><tr><td>*****</td><td></td><td></td><td></td></tr><tr><td>Other Incidents</td><td>42,692</td><td>4,711</td><td>5,612</td></tr><tr><td>*****</td><td></td><td></td><td></td></tr><tr><td>Other Escalated</td><td>46,003</td><td>5,286</td><td>4,688</td></tr><tr><td>Suspicious Person</td><td>19,928</td><td>2,323</td><td>2,256</td></tr><tr><td>Minor Accident</td><td>19,996</td><td>2,198</td><td>2,510</td></tr><tr><td>Business Alarm</td><td>13,939</td><td>1,454</td><td>1,463</td></tr><tr><td>Major Accident</td><td>15,204</td><td>1,706</td><td>1,680</td></tr><tr><td>Loud Music</td><td>14,121</td><td>1,485</td><td>1,682</td></tr><tr><td>Burg Motor Veh</td><td>3,288</td><td>389</td><td>381</td></tr><tr><td>Crisis Intervention</td><td>9,439</td><td>989</td><td>1,099</td></tr><tr><td>911 Hang-up</td><td>4,370</td><td>443</td><td>549</td></tr></table> |  |  |                                                                   | Type                                  | Calls YTD                      | September-2022                 | September-2021                 | Major Disturbance       | 88,582     | 9,792  | 9,696         | *****       |                   |  |  | Other Incidents | 42,692 | 4,711 | 5,612 | ***** |  |  |  | Other Escalated | 46,003 | 5,286 | 4,688 | Suspicious Person | 19,928 | 2,323 | 2,256 | Minor Accident | 19,996 | 2,198 | 2,510 | Business Alarm | 13,939 | 1,454 | 1,463 | Major Accident | 15,204 | 1,706 | 1,680 | Loud Music | 14,121 | 1,485 | 1,682 | Burg Motor Veh | 3,288 | 389 | 381 | Crisis Intervention | 9,439 | 989 | 1,099 | 911 Hang-up | 4,370 | 443 | 549 |
| Type                                                                                 | Calls YTD | September-2022 | September-2021 |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
| Major Disturbance                                                                    | 88,582    | 9,792          | 9,696          |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
| *****                                                                                |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
| Other Incidents                                                                      | 42,692    | 4,711          | 5,612          |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
| *****                                                                                |           |                |                |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
| Other Escalated                                                                      | 46,003    | 5,286          | 4,688          |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
| Suspicious Person                                                                    | 19,928    | 2,323          | 2,256          |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
| Minor Accident                                                                       | 19,996    | 2,198          | 2,510          |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
| Business Alarm                                                                       | 13,939    | 1,454          | 1,463          |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
| Major Accident                                                                       | 15,204    | 1,706          | 1,680          |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
| Loud Music                                                                           | 14,121    | 1,485          | 1,682          |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
| Burg Motor Veh                                                                       | 3,288     | 389            | 381            |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
| Crisis Intervention                                                                  | 9,439     | 989            | 1,099          |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |
| 911 Hang-up                                                                          | 4,370     | 443            | 549            |                                                                                       |  |                                                                                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |                                                                   |                                       |                                |                                |                                |                         |            |        |               |             |                   |  |  |                 |        |       |       |       |  |  |  |                 |        |       |       |                   |        |       |       |                |        |       |       |                |        |       |       |                |        |       |       |            |        |       |       |                |       |     |     |                     |       |     |       |             |       |     |     |

Notes:

\*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

\*\*YE estimate based on FY22's YTD expenditure trends.

\*\*\* Reimbursement and Revenue for DPD

\*\*\*\*Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.

Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

\*\*\*\*\*Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

\*\*\*\*\*Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

\*\*\*\*\* Crime reporting now includes NIBRS data. Data is preliminary.

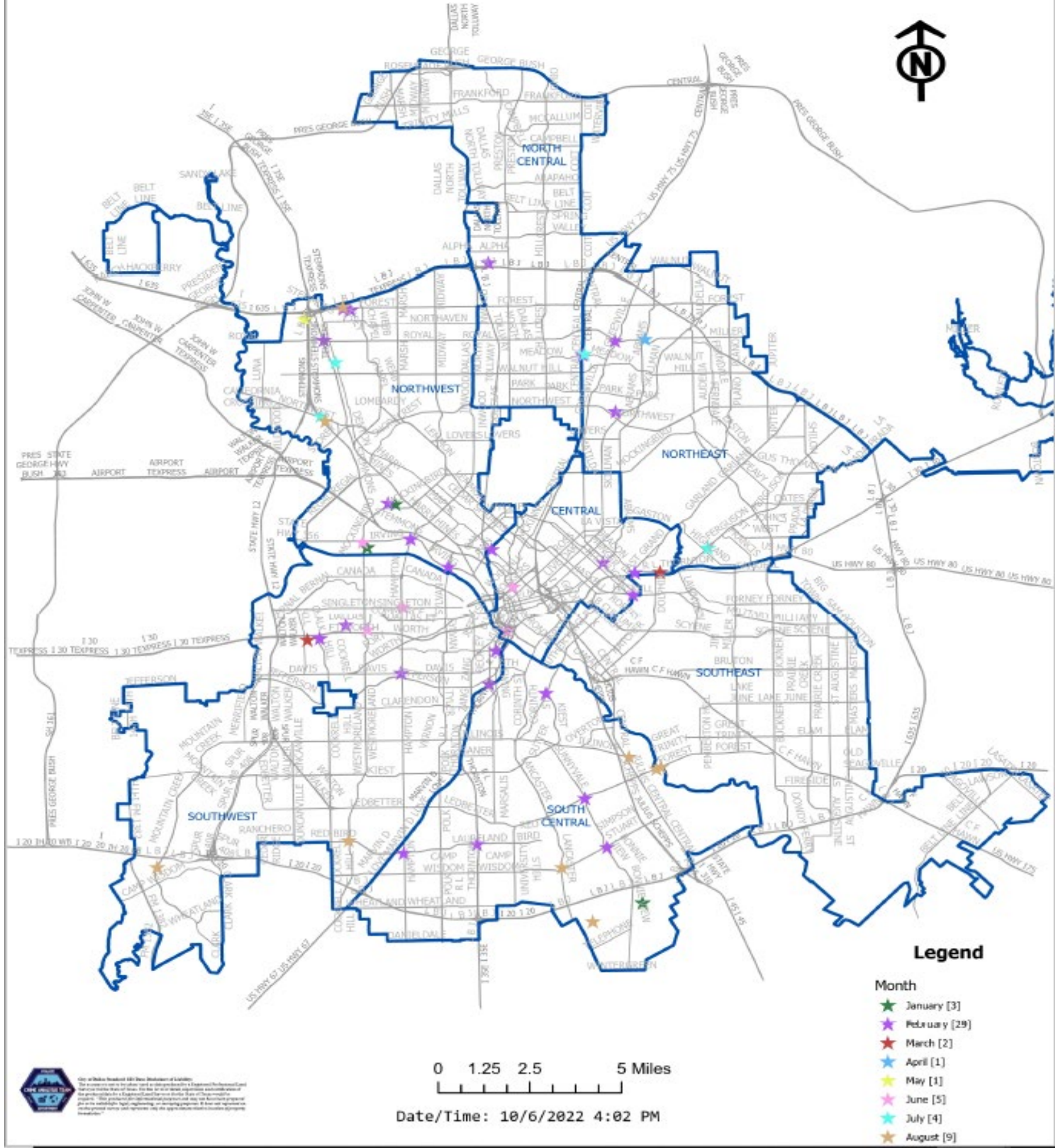
\*\*\*\*\* Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension



Dallas Police Department Racing / Speeding Dashboard September 2022

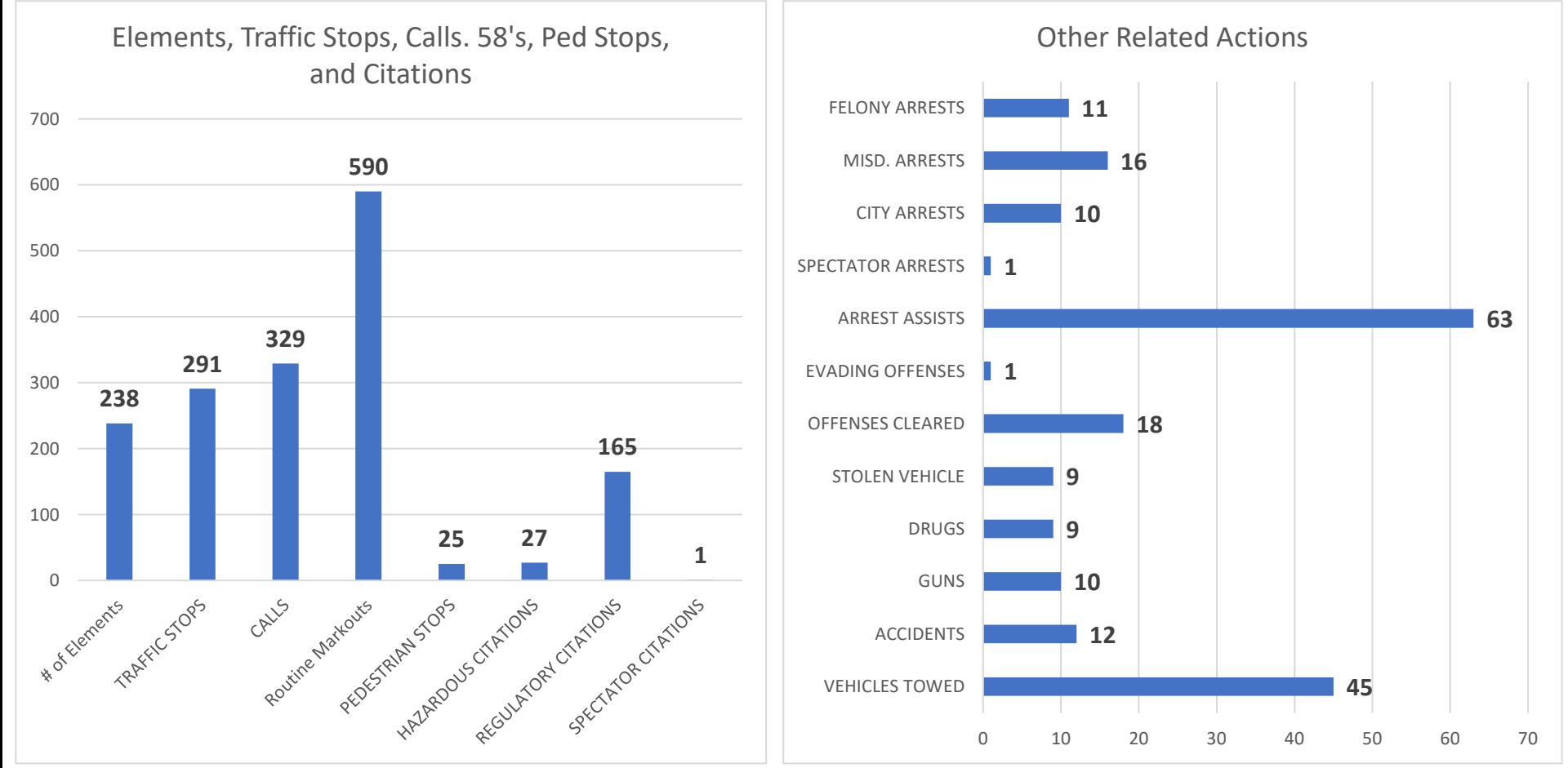
Racing / Speeding Hotspots

Takeover Locations

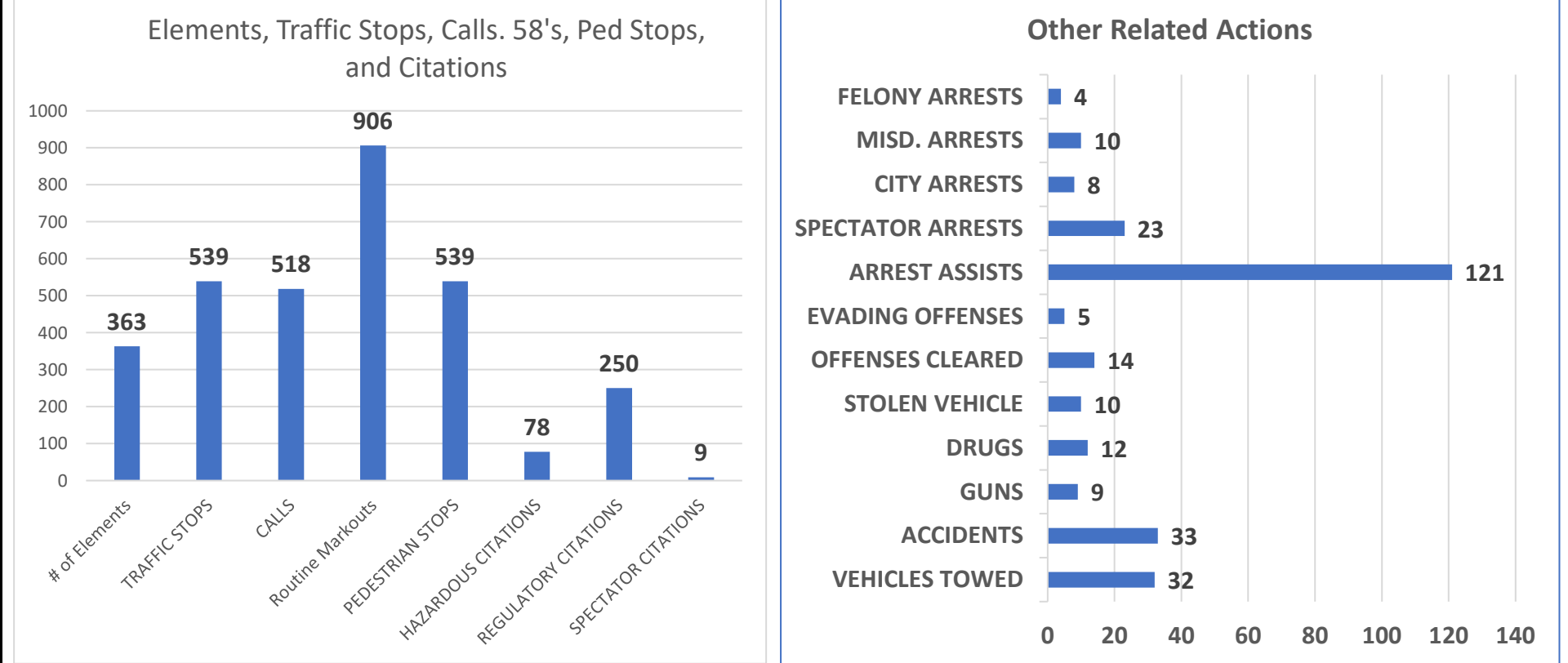


Racing / Speeding Operational Activity

August



September



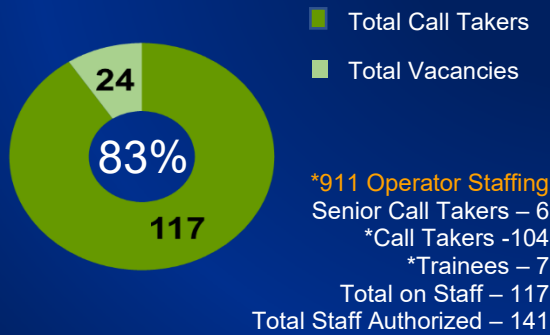
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

# 9-1-1 Communications Dashboard (September) 2022

## Call Center Staffing



September 2022  
Service Level

**98.26%**



YTD Service Level  
Jan 1 – September 30, 2022

**97.49%**



Average Answer Time  
September 2022

**0:04**



September 2022  
Total 911 Calls

**152,545**



Call Takers in Training

**7**



Call Takers in Background

**10**

## Service Level Comparison

| Month     | FY'22         | FY'21         | FY'20         |
|-----------|---------------|---------------|---------------|
| October   | <b>88.83%</b> | <b>68.97%</b> | <b>86.31%</b> |
| November  | <b>94.57%</b> | <b>73.94%</b> | <b>87.48%</b> |
| December  | <b>97.60%</b> | <b>71.90%</b> | <b>81.07%</b> |
| January   | <b>98.07%</b> | <b>72.54%</b> | <b>87.95%</b> |
| February  | <b>99.01%</b> | <b>52.91%</b> | <b>87.88%</b> |
| March     | <b>98.16%</b> | <b>56.59%</b> | <b>86.66%</b> |
| April     | <b>97.87%</b> | <b>60.24%</b> | <b>93.70%</b> |
| May       | <b>97.82%</b> | <b>41.51%</b> | <b>85.97%</b> |
| June      | <b>97.48%</b> | <b>55.04%</b> | <b>74.44%</b> |
| July      | <b>94.39%</b> | <b>81.88%</b> | <b>65.95%</b> |
| August    | <b>96.92%</b> | <b>88.27%</b> | <b>59.02%</b> |
| September | <b>98.26%</b> | <b>85.85%</b> | <b>59.96%</b> |

The NENA standard recommends 90% of all incoming calls be answered in 10 seconds or less

## Total Emergency Calls

| Month     | FY'22          | FY'21          | FY'20          |
|-----------|----------------|----------------|----------------|
| October   | <b>169,217</b> | <b>165,038</b> | <b>173,659</b> |
| November  | <b>146,055</b> | <b>154,647</b> | <b>159,210</b> |
| December  | <b>155,427</b> | <b>158,259</b> | <b>166,926</b> |
| January   | <b>142,329</b> | <b>152,558</b> | <b>159,697</b> |
| February  | <b>126,752</b> | <b>165,670</b> | <b>151,362</b> |
| March     | <b>149,460</b> | <b>170,351</b> | <b>156,845</b> |
| April     | <b>154,103</b> | <b>169,187</b> | <b>130,603</b> |
| May       | <b>162,569</b> | <b>193,895</b> | <b>159,843</b> |
| June      | <b>154,464</b> | <b>187,044</b> | <b>166,962</b> |
| July      | <b>167,423</b> | <b>183,655</b> | <b>175,203</b> |
| August    | <b>156,616</b> | <b>163,077</b> | <b>179,692</b> |
| September | <b>152,545</b> | <b>160,078</b> | <b>165,929</b> |

FY' 22 Total **1,836,960** FY' 21 Total **2,023,459** = **9.22%** (decrease)

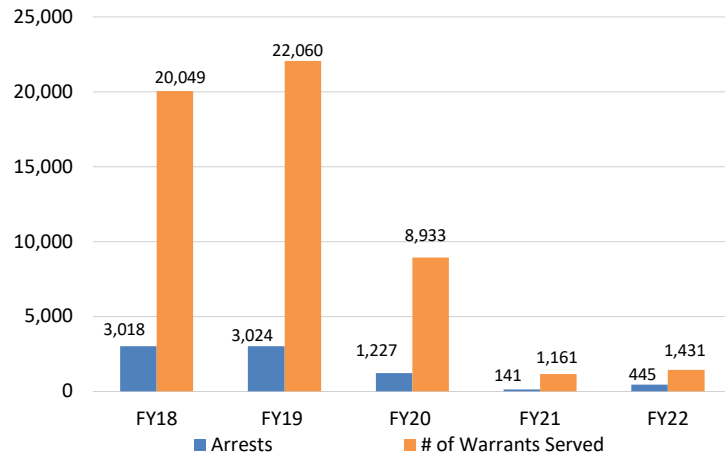


| Office of Integrated Public Safety Solutions - September 2022 Dashboard                                     |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|-------------------------------------------------------------------------------------------------------------|-------------|-------------------|--------------------------------------------------------|--|------------------------------|-------------------|------------------------------------------------|------------------------------------|--------------------------------------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|------------------------------------------|------------|----------|----------------|-----|--------|----------------|-------|--------|-----------------|----|-------|----------------------|----|-----|-----------------------|----|-------|-------|------|--------|--------------------|-------------|-------------------|
| Rapid Integrated Group Healthcare Team                                                                      |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Percent of All Behavioral Health Calls Answered                                                             |             |                   | Total Number of 911 Calls Answered by RIGHT Care Teams |  |                              |                   | Behavioral Health Calls Answered By RIGHT Care |                                    |                                            |  | DPD Right Care Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| <br>Total Mental Health Calls for Service<br>RIGHT Care Responses to Mental Health Calls<br>50% 52% 47% 52% |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  | <table><thead><tr><th>Activity</th><th>This Month</th><th>All-Time</th></tr></thead><tbody><tr><td>Clients Served</td><td>616</td><td>14,041</td></tr><tr><td>Calls Answered</td><td>1,013</td><td>20,703</td></tr><tr><td>Jail Diversions</td><td>29</td><td>2,126</td></tr><tr><td>Total Outreach Calls</td><td>16</td><td>851</td></tr><tr><td>Total Follow up Calls</td><td>49</td><td>1,961</td></tr><tr><td>Total</td><td>1723</td><td>39,682</td></tr><tr><td>FY 21-22 Expansion</td><td>In Progress</td><td>9 teams operating</td></tr></tbody></table> |  |  |  |  |  | Activity                                 | This Month | All-Time | Clients Served | 616 | 14,041 | Calls Answered | 1,013 | 20,703 | Jail Diversions | 29 | 2,126 | Total Outreach Calls | 16 | 851 | Total Follow up Calls | 49 | 1,961 | Total | 1723 | 39,682 | FY 21-22 Expansion | In Progress | 9 teams operating |
| Activity                                                                                                    | This Month  | All-Time          |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Clients Served                                                                                              | 616         | 14,041            |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Calls Answered                                                                                              | 1,013       | 20,703            |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Jail Diversions                                                                                             | 29          | 2,126             |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Total Outreach Calls                                                                                        | 16          | 851               |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Total Follow up Calls                                                                                       | 49          | 1,961             |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Total                                                                                                       | 1723        | 39,682            |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| FY 21-22 Expansion                                                                                          | In Progress | 9 teams operating |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Nuisance Abatement                                                                                          |             |                   | Risk Terrain Modeling Area Environmental Interventions |  |                              |                   |                                                |                                    | City Funded Violence Interruption Programs |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Activity                                                                                                    | This Month  | YTD               | Interventions                                          |  |                              | This Month        | YTD                                            |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Properties Investigated                                                                                     | 18          | 215               | Code violations identified and worked                  |  |                              | 1,623             | 12,892                                         | Youth Advocate Programs            |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Contacts with property owners                                                                               | 19          | 326               | Code cases complete by owner compliance                |  |                              | 76                | 523                                            |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Meetings attended                                                                                           | 22          | 471               | Code cases complete through city intervention          |  |                              | 149               | 1,259                                          | ActivityThis MonthYear to Date     |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Cases closed                                                                                                | 7           | 36                | Commercial business inspections                        |  |                              | 584               | 3,542                                          |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Active Cases                                                                                                | New Case    | YTD               | Vacant lots remediated                                 |  |                              | 74                | 692                                            | Violence Interruption Contacts9650 |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Central Open Cases                                                                                          | 2           | 1                 | Zoning cases worked                                    |  |                              | 353               | 2,776                                          |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Northeast Open Cases                                                                                        | 2           | 7                 | Substandard structure cases worked                     |  |                              | 299               | 3,332                                          | Mentoring Contacts320888           |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Southeast Open Cases                                                                                        | 0           | 9                 | Effectiveness Measure: Percentage Increase or Decrease |  |                              | Malcolm X/Marburg | Illinois Ave                                   |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Southwest Open Cases                                                                                        | 0           | 5                 | Calls for police this year vs last year                |  |                              | 5%                | -32%                                           | Social Service Referrals16378      |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Northwest Open Cases                                                                                        | 1           | 6                 | Criminal offenses this year vs last year               |  |                              | -10%              | 29%                                            |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| North Central Open Cases                                                                                    | 3           | 4                 |                                                        |  |                              |                   |                                                |                                    | Employment Opportunity Referral2383        |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| South Central Open Cases                                                                                    | 0           | 14                | Multifamily Inspection & Compliance Action Team        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Total Cases                                                                                                 | 8           | 46                |                                                        |  |                              |                   |                                                |                                    | Hospital Response01                        |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Staffing                                                                                                    | Authorized  | Current           | Activity                                               |  |                              | This Month        | YTD                                            |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Sergeant                                                                                                    | 1           | 0                 | Multifamily Property Deficiencies Identified           |  |                              | 227               | 945                                            | Community Engagement Events5113    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Detectives                                                                                                  | 9           | 8                 | Deficiencies Addressed by Property Owner               |  |                              | 42                | 312                                            |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Intelligence Officer                                                                                        | 1           | 1                 | In Progress Deficiencies to be Addressed               |  |                              | 185               | 593                                            | Coordination Meetings5133          |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| Lighting Enhancement Projects                                                                               |             |                   | Lighting Budget                                        |  | Lighting Ordered by Division |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
| <br>Ordered<br>Installed                                                                                    |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  | Youth Programs464                        |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  | Crisis Intervention Team                 |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  | Referrals ReceivedThis MonthYear to Date |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  | DFR Referral351                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  | DPD Referral76830                        |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  | Community Referral839                    |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  | Clients ServedThis MonthYear to Date     |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  | Verified Social Service Referrals45374   |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |
|                                                                                                             |             |                   |                                                        |  |                              |                   |                                                |                                    |                                            |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |                                          |            |          |                |     |        |                |       |        |                 |    |       |                      |    |     |                       |    |       |       |      |        |                    |             |                   |

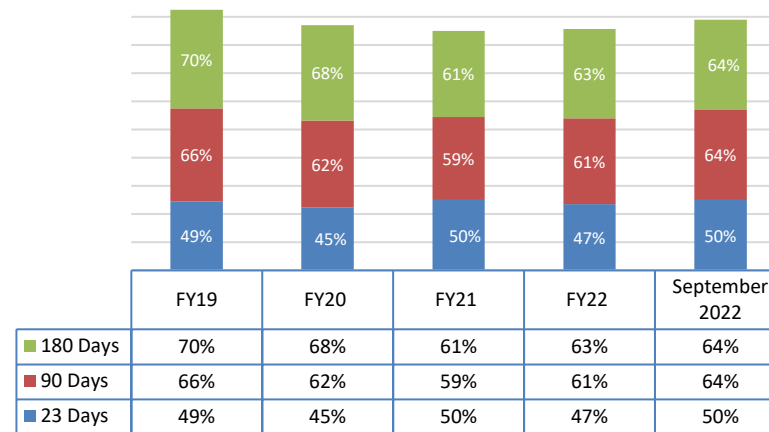


# Municipal Court Dashboard: Month Ending September 30, 2022

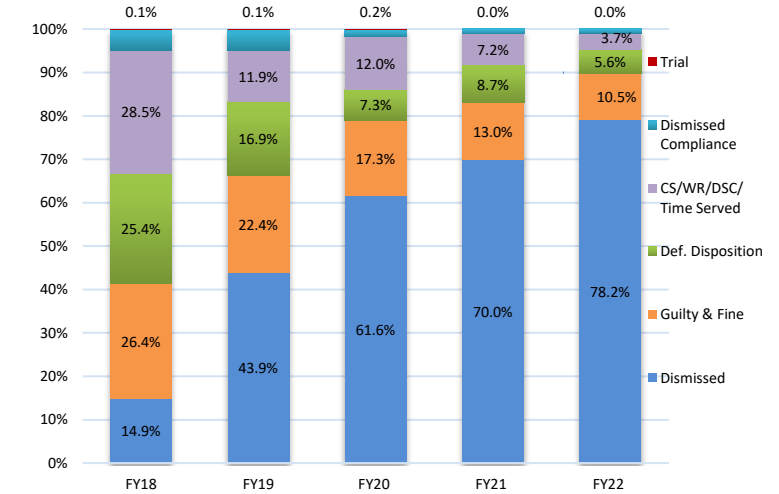
## Warrant Enforcement



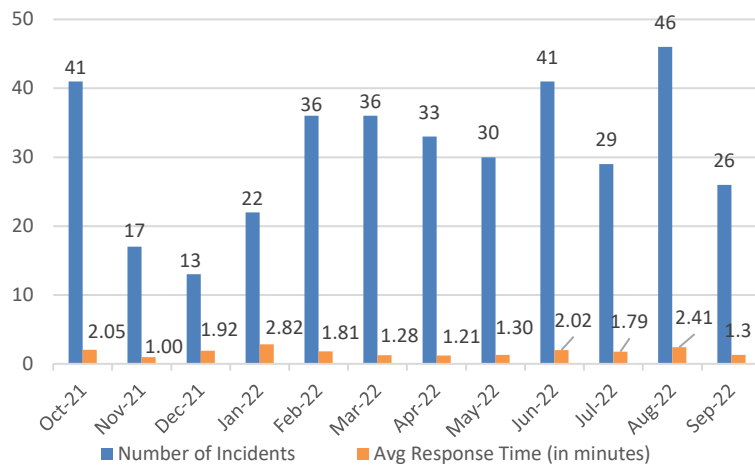
## Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



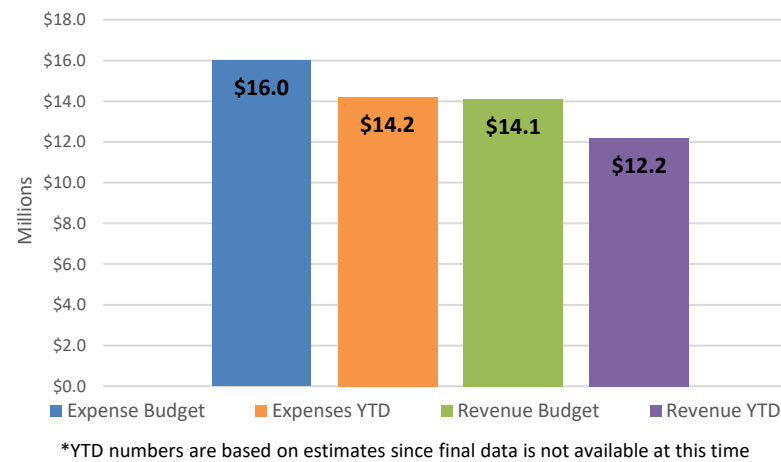
## Courthouse Dispositions



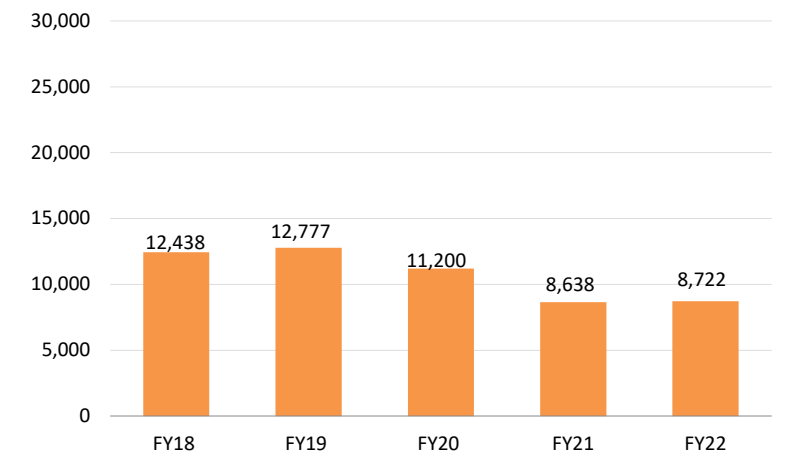
## Security Incidents and Response Time



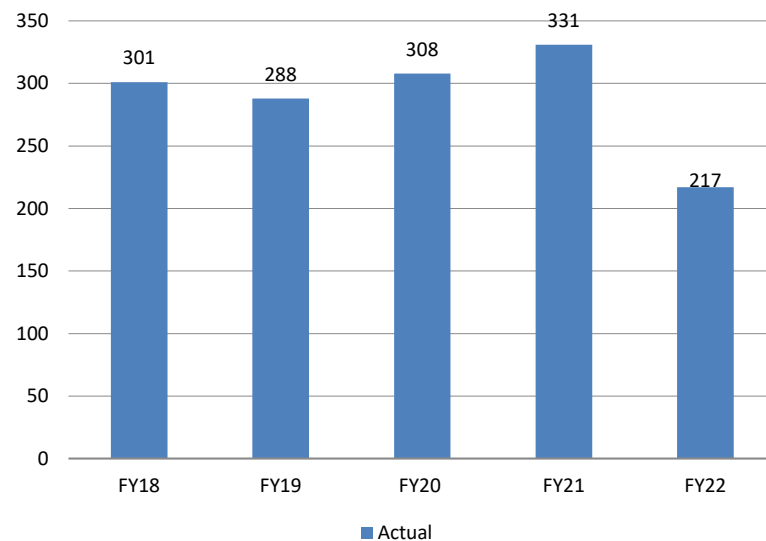
## \*Municipal Court Budget



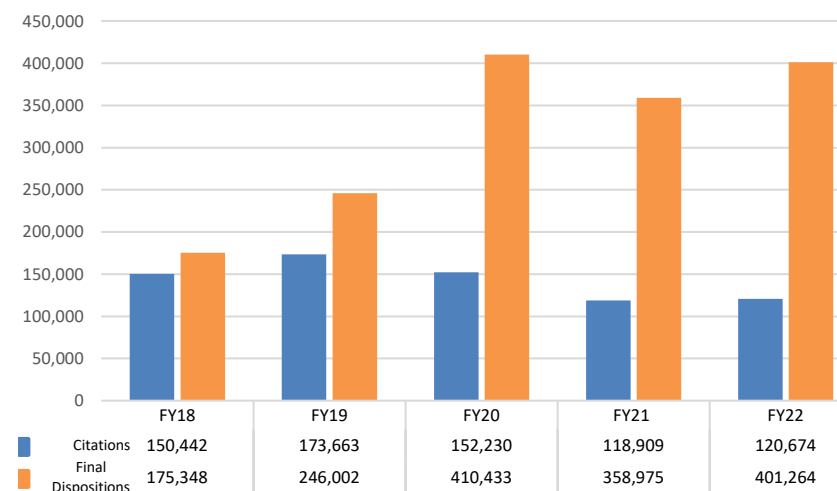
## City Detention Center Book-Ins



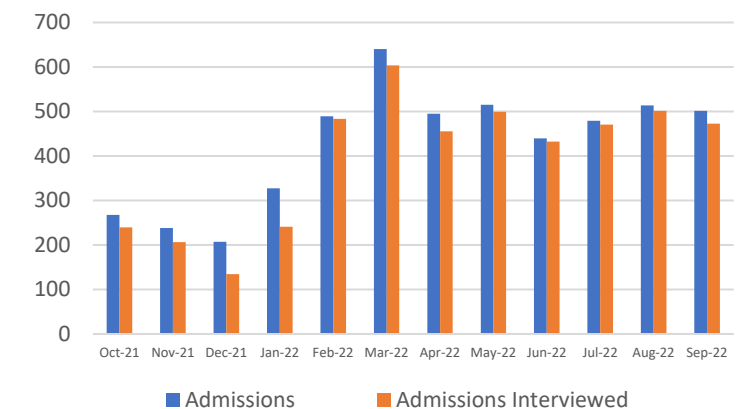
## Environmental Cases Filed



## Citation Count & Final Dispositions



## Sobering Center Performance



| Date     | Admissions | Admissions Interviewed | Interviewed Homeless | Total Interviewed | Homeless Percentage | Provided Services | Percentage | Repeat Offenders |
|----------|------------|------------------------|----------------------|-------------------|---------------------|-------------------|------------|------------------|
| Sep-22   | 501        | 472                    | 73                   | 94.2%             | 15.5%               | 53                | 11.2%      | 3                |
| FY22 YTD | 5110       | 4735                   | 712                  | 92.7%             | 15.0%               | 805               | 17.0%      | 64               |

# Memorandum



CITY OF DALLAS

DATE October 7, 2022

Honorable Members of the Public Safety Committee

TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Crisis Intervention Team 9-1-1 Response Pilot Update**

The purpose of this memorandum is to provide an overview of the pilot launch of Crisis Intervention Team (CIT) staff to respond alongside DPD Patrol Officers to some 9-1-1 calls for service.

The pilot will supplement current response protocols by:

- Including a trained and credentialed Crisis Intervention Team member on calls for service where social service needs are identified;
- Facilitating de-escalation and community based social services linkages to residents in crisis situations; and
- Providing the ability to clear extra patrol officers from calls for service;

The pilot will begin on Monday, October 24<sup>th</sup> in the North Central Patrol Division and will operate 7 a.m. to 7 p.m., Monday-Friday. Additional expansion of this effort will take place after an initial evaluation period.

## BACKGROUND

In the 2020-2021 Fiscal Year Budget, the Office of Integrated Public Safety Solutions was assigned responsibility to create a Crisis Intervention Team. This team supports police officers when residents need direct service such as food, housing, transportation, or alternative housing. The team of civilian social service professionals are trained in de-escalation techniques and in connecting served persons with community resources to provide immediate assistance and access to long-term solutions.

Currently, the Crisis Intervention Team has two staff assigned to each DPD patrol division working across two shifts: 7 a.m.-3 p.m. and 11 a.m.- 7 p.m. The Office of Integrated Public Safety Solutions was provided, in the FY22-23 budget, funding and positions to add a third team of 7 crisis workers and one supervisor covering 2 p.m.-10 p.m., Monday-Friday.

In 2022, the city is expected to receive 20,000 mental health calls for service (Signal 46) this does not account for other calls for service that are coded as other signals but are a need of social service response. The average number of these types of calls received prior to COVID-19 is approximately 13,000. This shows an almost 28% increase in demand.

DATE October 7, 2022  
SUBJECT **Crisis Intervention Team 9-1-1 Response Pilot Update**

In addition, the Dallas Police Department, averages 65 minutes of time on scene for Signal 46 calls and roughly 2.7 officers assigned per incident. With a civilian co-response model, the Dallas Police Department could drastically decrease the number of officers assigned to social service needs calls, decrease the number of repeat calls for service, and decrease the response times to higher priority calls for service.

### **PROPOSED APPROACH**

The Crisis Intervention Team is proposed to be an augment to both DPD Patrol and RIGHT Care in accepting assignments through three general mechanisms:

- 911 communications flagging incoming calls and directly dispatching the unit
- Uniformed response independently requesting CIT to respond on-scene
- CIT self-initiates a response follow-up to an existing social service referral

Crisis Intervention will respond to calls for service in accordance with the nationally recognized model Crisis Response Continuum: De-escalation, Assessment, Referral, Transport, and Follow-up. This model has shown a 65% reduction in repeat calls for service during the first six months of operation in the City of Denver (STAR Program). CIT Staff will safely approach the location of the call for service and will hold until the scene is cleared and deemed safe by DPD Patrol Officers. Once the scene is rendered safe, it is determined that no offense has taken place, and that the CIT staff can assist the resident in crisis: a joint decision will be made on releasing officers from the call back to patrol while retaining one officer to provide scene safety.

By utilizing this model, the Crisis Intervention Team will: serve residents with unmet social service needs in ways law enforcement alone typically cannot, complement first responders and reduce demand for scarce resources, and collaborate with community providers who provide long-term care.

CIT Staff will respond to calls for service utilizing a standard Police radio and Toughbook with Computer Aided Dispatch and Records Management System access. By utilizing the records management system, CIT will reduce the need for DPD officers to complete reports and return to service more quickly.

CIT Staff have completed the CIT training offered by the DPD Academy and have participated in a 2-day reality-based training at the academy. Additionally, CIT Staff have taken the RIGHT Care training curriculum and have served as the primary social worker on RIGHT Care for a minimum of 10 shifts. CIT Staff are utilizing RMS for reporting and have a workflow established for follow-up service delivery. CIT Staff are Licensed Social Workers or are in progress of attaining licensure.

### **FUTURE ACTION**

IPS & DPD will closely monitor and support CIT Staff during the pilot phase and will evaluate effectiveness of the program prior to making expansion decisions. We expect the pilot program to operate for a period of 90 days before launching additional teams.

DATE October 7, 2022  
SUBJECT **Crisis Intervention Team 9-1-1 Response Pilot Update**

IPS will move forward with hiring 7 new staff that were included in the FY23 budget and will create a 2 p.m.- 10 p.m. shift that will expand hours of operation and service to residents.

## **CONCLUSION**

The end goal of this effort is to provide greater service to our residents in moments of crisis while freeing up scarce patrol resources to respond more quickly to emergency calls for service. The success of the RIGHT Care program has given the City a roadmap to follow for implementing this type of innovative response. Training provided by the Dallas Police Department to CIT staff have further prepared our team to begin this initiative. Finally, CIT staff have the knowledge, skills, and abilities to de-escalate moments of crisis and provide social services to residents in crisis.

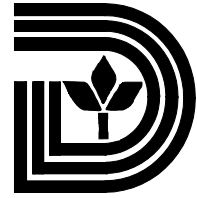
If you have additional questions or concerns on this request, please contact Kevin Oden, interim Director, Office of Integrated Public Safety Solutions ([kevin.oden@dallas.gov](mailto:kevin.oden@dallas.gov)).



Jon Fortune  
Deputy City Manager

|    |                                              |                                                            |
|----|----------------------------------------------|------------------------------------------------------------|
| c: | T.C. Broadnax, City Manager                  | Majed A. Al-Ghafry, Assistant City Manager                 |
|    | Chris Caso, City Attorney                    | M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager |
|    | Mark Swann, City Auditor                     | Dr. Robert Perez, Assistant City Manager                   |
|    | Biliera Johnson, City Secretary              | Carl Simpson, Assistant City Manager                       |
|    | Preston Robinson, Administrative Judge       | Jack Ireland, Chief Financial Officer                      |
|    | Kimberly Bizzor Tolbert, Deputy City Manager | Genesis D. Gavino, Chief of Staff to the City Manager      |
|    |                                              | Directors and Assistant Directors                          |

# Memorandum



DATE October 7, 2022

CITY OF DALLAS

TO Honorable Members of the Public Safety Committee  
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,  
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Police Department Marked Patrol Vehicle Selection Process**

For many years, the Dodge Charger platform has served as the primary vehicle workhorse for the Dallas Police Department (DPD). With the increased volume of tools officers are required to carry such as less-than-lethal options, shields, and personal protective equipment, demands for increased storage and passenger space have surfaced. Attachment 'A' depicts equipment routinely carried by patrol officers. Compounding this challenge, Stellantis, the current owner of Dodge/Chrysler, has demonstrated uncertainty in the continued production of the Dodge Charger platform.

Recognizing the need to address the operational and market driven challenges presented by these issues, DPD partnered with the Departments of Equipment and Fleet Management (EFM) and Information and Technology Services (ITS) in exploring options, consulting with other police agencies, and seeking out industry best practices and standards. This collaborative process resulted in constructing a framework to guide the composition of the future marked patrol fleet. Attachment 'B' reflects the various criterion that were considered during the evaluation process.

Fiscal responsibility was paramount throughout the decision-making process. Upfront purchase costs, life-time operating costs, and environmentally friendly options were at the forefront of these conversations. Attachment 'C' shows the current FY23 price points and EPA estimated city fuel efficiency of the various platforms considered. The results of that joint evaluation have suggested a blended strategy of both mid-size Ford Police Pursuit Utility vehicles approximately 60% (gas and hybrid options) and full-size Chevrolet Tahoe Police Package Vehicles at approximately 40%. This strategy will best position the department to meet the requirements facing officers today and in the future.

The ever-changing automotive industry no longer reflects full-size sedans as the cheapest vehicle option for the department. but rather the Ford Police Pursuit Utility vehicle. The lower acquisition cost of the Ford Police Pursuit Utility vehicle combined with the slightly better fuel efficiency will make the transition from a sedan-based fleet to a SUV based fleet budget neutral. This will allow the department to benefit from the increased space available in an SUV while maintaining fiscal responsibility with the budget. Other departments and agencies have already made this change with their vehicle fleets. Attachment 'D' shows both the primary and secondary patrol vehicle platforms used by other law enforcement agencies in Texas.



DATE        October 7, 2022  
SUBJECT     **Dallas Police Department Marked Patrol Vehicle Selection Process**

The Dallas Police Department, like other consumers across Texas and the nation, has experienced profound difficulties securing vehicles in this turbulent market. Specifically, in early March, Stellantis announced the cancellation on the production of 60 Dodge Chargers the City had on order. Consequently, EFM secured 11 Ford Utility Hybrid vehicles and 26 Chevrolet Tahoe police package vehicles as replacements for this cancellation. Data collected from these hybrid vehicles will be used to guide future investments in greener fleet options. In July, Stellantis restored the production of the originally cancelled Dodge Chargers.

Despite the uncertainty and volatility in the current market, the department is well positioned to meet the challenges we are faced with. Attachment 'E' shows the current status of the vehicle orders that were placed in FY22, and future orders already placed for FY23.

We welcome feedback, suggestions for improvement, and ways we can work together to safeguard and protect our environment. Please continue to explore the included attachments and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Executive Assistant Chief Lonzo Anderson at [lonzo.anderson@dallaspolice.gov](mailto:lonzo.anderson@dallaspolice.gov)

Should you have any questions or concerns please contact me at (214) 670 5299.

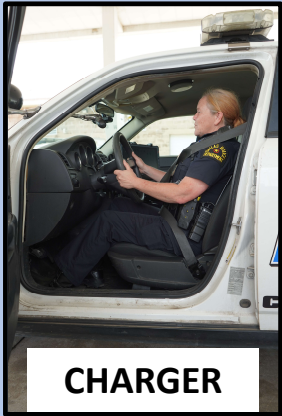


Jon Fortune  
Deputy City Manager  
[Attachments]

c:     T.C. Broadnax, City Manager  
      Chris Caso, City Attorney  
      Mark Swann, City Auditor  
      Bilierae Johnson, City Secretary  
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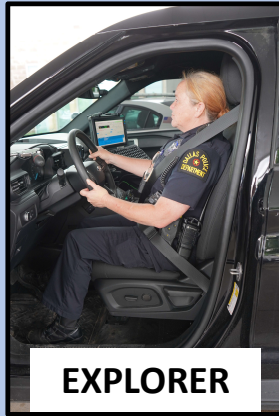
# Attachment 'A' – Driver's Seat



**CHARGER**



**TAHOE**



**EXPLORER**



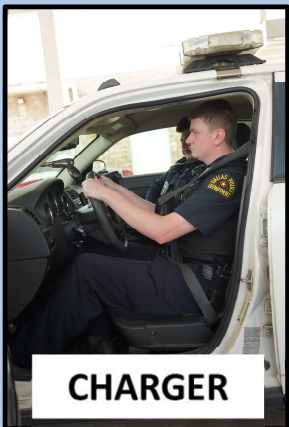
**CHARGER**



**TAHOE**



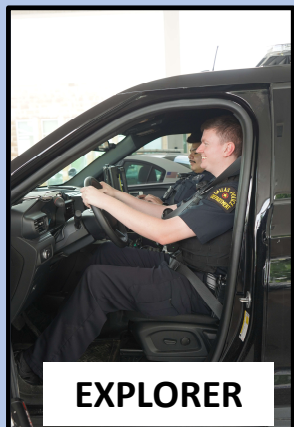
**EXPLORER**



**CHARGER**



**TAHOE**



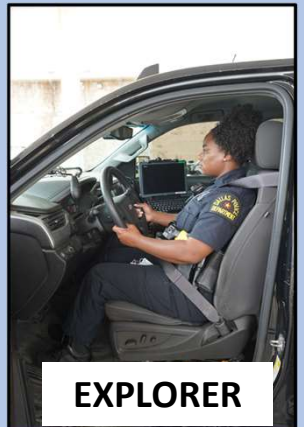
**EXPLORER**



**CHARGER**



**TAHOE**



**EXPLORER**

# Attachment 'A' – Felony Traffic Stop



**CHARGER**



**TAHOE**



**EXPLORER**





# Attachment 'A' – Storage Space



**CHARGER**



**TAHOE**



**EXPLORER**



# Attachment 'B' – Evaluation Rubric



|                  | Dodge Charger | Chevrolet Tahoe | Ford Police Utility |
|------------------|---------------|-----------------|---------------------|
| Price            |               |                 | ✓                   |
| Cabin Space      |               | ✓               | ✓                   |
| 2nd Row Space    |               | ✓               |                     |
| Storage Space    |               | ✓               | ✓                   |
| Safety Ratings   | ✓             |                 | ✓                   |
| Fuel Efficiency  |               |                 | ✓                   |
| Hybrid Option    |               |                 | ✓                   |
| AWD              | ✓             |                 | ✓                   |
| Technology (ITS) |               | ✓               | ✓                   |
| Ergonomics       |               | ✓               |                     |
| Brake Test       | ✓             |                 |                     |
| Ground Clearance |               | ✓               | ✓                   |
| Resale Value     |               | ✓               |                     |





## Attachment 'C' – Price & MPG



| Vehicle Platform                     | Purchase Price<br>FY23 | EPA City MPG |
|--------------------------------------|------------------------|--------------|
| Ford Police Pursuit Utility          | \$52,124.25            | 17 MPG       |
| Dodge Charger                        | \$53,379.72            | 16 MPG       |
| Chevrolet Tahoe PPV                  | \$56,780.00            | 15 MPG       |
| Ford Police Pursuit Utility (Hybrid) | \$63,952.17            | 23 MPG       |



# Attachment 'D' – Benchmark Cities



| Department / Agency | Primary Patrol Vehicle   | Secondary Patrol Vehicle              |
|---------------------|--------------------------|---------------------------------------|
| Texas DPS           | Chevrolet Tahoe          | Ford Interceptor Utility              |
| Fort Worth          | Ford Interceptor Utility | Chevrolet Tahoe                       |
| Austin              | Ford Interceptor Utility | Chevrolet Tahoe                       |
| San Antonio         | Ford Interceptor Utility | Chevrolet Tahoe                       |
| Houston             | Ford Interceptor Utility | Chevrolet Tahoe                       |
| El Paso             | Chevrolet Tahoe          | N/A                                   |
| Plano               | Chevrolet Tahoe          | N/A                                   |
| Arlington           | Chevrolet Tahoe          | Dodge Charger                         |
| Lubbock             | Chevrolet Tahoe          | Switching to Ford Interceptor Utility |
| Irving              | Chevrolet Tahoe          | Ford F150/Ford Interceptor Utility    |
| Garland             | Chevrolet Tahoe          | N/A                                   |
| Amarillo            | Ford Interceptor Utility | Ford Interceptor Utility Hybrid       |



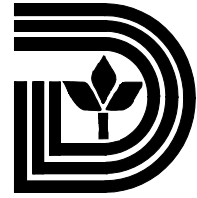
# Attachment 'E' – Roll Out Schedule



| Order/Buy                             | FY 21-22   |            | FY22 Comments                          | FY 22-23   |           |           | FY23 Comments                                  |
|---------------------------------------|------------|------------|----------------------------------------|------------|-----------|-----------|------------------------------------------------|
|                                       | Ordered    | Delivered  |                                        | Planned    | Ordered   | Delivered |                                                |
| 144 Replacements - Chargers           | 144        | 144        | At Dealership. Going to paint and body |            |           |           | Canceled by Stellantis. Now part of FY23 Order |
| 60 Adds - Chargers - Replacements     | 0          | 0          |                                        |            | 60        | 60        |                                                |
| 20 Adds - Chargers                    | 20         | 20         | At Dealership. Going to paint and body |            |           |           |                                                |
| 23 Chargers Replacements              | 0          | 0          |                                        |            | 23        | 23        | Now part of FY 23 Order                        |
| 26 Adds - Chevrolet Tahoe             | 26         | 0          | NO ETA                                 |            |           |           |                                                |
| 11 Adds - Ford Pursuit Hybrid         | 11         | 11         | Upfitting & QC Process by ITS          |            |           |           |                                                |
| 53 Chevrolet Tahoe - Replacements     |            |            |                                        | 53         |           |           |                                                |
| 48 Ford Pursuit Gas - Replacements    |            |            |                                        | 48         |           |           |                                                |
| 48 Ford Pursuit Hybrid - Replacements |            |            |                                        | 48         |           |           |                                                |
| <b>Total</b>                          | <b>201</b> | <b>175</b> |                                        | <b>149</b> | <b>83</b> | <b>83</b> |                                                |



# Memorandum



DATE October 7, 2022

CITY OF DALLAS

TO Honorable Members of the Public Safety Committee  
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **October 12, 2022, City Council Agenda Item #22; 22-2188 - Justice Assistance Grant (JAG) Program**

The following agenda item is scheduled to go before City Council on October 12, 2022.

Authorize the **(1)** acceptance of a grant from the U.S. Department of Justice, Bureau of Justice Assistance for the FY 2022 Edward Byrne Memorial Justice Assistance Grant (Grant No. TBD, CFDA No. 16.738) in the amount of \$1,168,127.00 to support a broad range of activities to prevent and control crime and to improve the criminal justice system for the period October 1, 2021, through September 30, 2025; **(2)** receipt and deposit of funds in an amount not to exceed \$1,168,127.00 in the Bureau of Justice Assistance Grant FY22 Fund; **(3)** establishment of appropriations in an amount not to exceed \$1,168,127.00 in the Bureau of Justice Assistance Grant FY22 Fund; **(4)** execution of the grant agreement with the U.S. Department of Justice and all terms, conditions, and documents required by the agreement; and **(5)** execution of a Funds Sharing and Fiscal Agency Agreement between the City of Dallas, Dallas County, and designated units of local governments - Not to exceed \$1,168,127.00 - Financing: U.S. Department of Justice Grant Funds

## **BACKGROUND**

Part E of Title 1 of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, and the Edward Byrne Memorial Justice Assistance Grant (JAG) Program (the "JAG Program") authorize the Bureau of Justice Assistance (BJA) to make funds available to units of local government in order to support a broad range of activities to prevent and control crime and to improve the criminal justice system.

The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds can support all components of the criminal justice system from multijurisdictional drug and gang task forces, crime prevention, domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

In recent years, the City of Dallas has used the JAG to fund salaries, benefits, and other associated costs for the Community Prosecution Program. Other past projects include Fair and Impartial Policing Training and SharePoint implementation for the Dallas Police Department (DPD). For the 2022 award, Dallas will fund salaries and benefits for three Community Prosecutors, as well as support the purchase of three message boards used for traffic control and incident management. The use of this funding will aid DPD in communicating directly with the public and improving prosecution efforts. Ten percent of the total award is also used to reimburse administrative expenses associated with managing the grant.

DATE October 7, 2022  
SUBJECT **October 12, 2022, City Council Agenda Item #22; 22-2188 - Justice Assistance Grant (JAG) Program**

The City of Dallas, Dallas County, and certain units of local government designated by the BJA are eligible for 2022 JAG funding and have been certified by the BJA as a disparate jurisdiction. The application guidelines ask for one fiscal agent to apply for, accept, and disburse funds throughout the disparate jurisdiction. Dallas County and all eligible units of local government in the disparate jurisdiction have agreed to designate the City of Dallas as the applicant and fiscal agent for the JAG Program.

Dallas County and the eligible cities agree and acknowledge that as a certified disparate jurisdiction, the Parties must reach an agreement regarding the sharing of funds prior to submitting a JAG application with the BJA. Accordingly, this resolution will authorize the City Manager to set forth the following: (i) the amount of funds originally allocated by the BJA before the Parties were certified to be disparate jurisdictions; (ii) the amounts to be transferred among the respective jurisdictions, including the amount to be paid to the City of Dallas as the fiscal agent for the jurisdiction; and (iii) the final amount for each of the Parties.

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune  
Deputy City Manager

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Billerae Johnson, City Secretary  
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Directors and Assistant Directors



# Memorandum



CITY OF DALLAS

DATE October 7, 2022

Honorable Members of the Public Safety Committee: Adam McGough,(Chair) Cara Mendelsohn (Vice Chair), Tennell Atkins,Jesse Moreno, Jaime Resendez, Casey Thomas,Gay Donnell Willis,

SUBJECT **October 12, 2022, City Council Agenda Item #25; 22-2108 - Dallas Fire-Rescue Quality Management Program and Medical Control Service Contract Update**

In the ongoing effort to provide excellent service delivery to the residents of Dallas, Dallas Fire-Rescue (DFR) continues to develop strategies to ensure the efficiency and effectiveness of its emergency response. To that end, please accept this message as an update to the status of the Emergency Medical Direction Service Contract.

Emergency Medical Service (EMS) systems are required to have Medical Direction in both online (real-time radio, telephone, or electronic medical direction) and offline (treatment guidelines, training, education) forms. Traditionally, DFR has received online and offline Medical Direction from different entities via separate contracts. The new contract is for comprehensive Medical Direction services that include both online and offline direction, a Quality Management Program, and new clinical practice services to improve patient care through increased oversight and training of paramedics.

A timeline of the procurement process is as follows:

- On December 30, 2021, the City of Dallas released a Request for Qualification (RFQ) for Emergency Medical Services (EMS) Medical Direction and Quality Management Services. The RFQ was sent to Parkland Health and UT Southwestern Medical Center to receive a statement of qualifications to provide a concise description of the respondent's abilities to meet the requirements outlined in the scope of work.
- On February 18, 2022, the RFQ closed with the City receiving a submission from Dallas County Hospital District dba Parkland Health and a non-responsive submission from UT Southwestern stating that they will be in strategic partnership with Parkland Health.
- On May 10, 2022, the City of Dallas released a Request for Proposal (RFP) for Emergency Medical Services (EMS) Medical Directions, Quality Management Services, and the Clinical Practice Services. The RFP was opened as a private solicitation to responsive respondent, Dallas County Hospital District dba Parkland Health.
- On June 1, 2022, the RFP closed with the City receiving a single submission from Dallas County Hospital District dba Parkland Health. Under the submission received, Dallas County Hospital District will subcontract the Medical Directors,

DATE October 7, 2022

SUBJECT **October 12, 2022, City Council Agenda Item #25; 22-2108 - Dallas Fire-Rescue Quality Management Program and Medical Control Service Contract Update**

Quality Management, and Clinical Practice Services components to UT Southwestern Medical Center.

The new contract has been accepted by Parkland Memorial Hospital and will be submitted to the City Council for authorization at the October 12 Consent Agenda Meeting. We appreciate your support in this matter. If you have any questions, please contact Chief Artis, Fire Chief, or Danielle Thompson, Director of Procurement Services.



Jon Fortune  
Deputy City Manager

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
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Preston Robinson, Administrative Judge Kimberly  
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Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE October 7, 2022

TO Honorable Members of the Public Safety Committee  
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,  
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **October 12, 2022, City Council Agenda Item #29; 22-1984 Selective Traffic Enforcement Program (STEP) Grant**

The following agenda item is scheduled to go before City Council on October 12, 2022.

Authorize **(1)** an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant (Grant No. 2023-Dallas-S-1YG-00029, CFDA No. 20.600) from the U.S. Department of Transportation passed through the Texas Department of Transportation in the amount of \$778,891.00, for travel expenses and overtime reimbursement for the period October 1, 2022 through September 30, 2023; **(2)** the establishment of appropriations in the amount of \$778,891.00, in the Comprehensive Selective Traffic Enforcement Program-STEP FY23 Fund; **(3)** the receipt and deposit of grant funds in the amount of \$778,891.00 in the Comprehensive Selective Traffic Enforcement Program-STEP FY23 Fund; **(4)** a local cash match in the amount of \$208,048.22; and **(5)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Total amount of \$986,939.22 - Financing: Texas Department of Transportation Grant Funds (\$778,891.00) and General Fund (\$208,048.22) (subject to appropriations)

## **BACKGROUND**

The Comprehensive STEP Grant provides for the reimbursement of overtime salaries paid to officers and supervisors enforcing specific traffic laws at targeted locations. The focus is on driving while intoxicated (DWI) violations, speeding, occupant restraint use, and traffic control device violations. The goals are: (1) to increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes; (2) to reduce the number of DWI related crashes, injuries, and fatalities; and (3) to increase occupant restraint use in all passenger vehicles and trucks.

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On September 11, 2019, City Council authorized an application for, and acceptance of the STEP Grant from the U.S. Department of Transportation passed through the Texas Department of Transportation for travel expenses and overtime reimbursement for the period October 1, 2019, through September 30, 2020; a city contribution of pension; and execution of the grant agreement by Resolution No. 19-1416.

DATE October 7, 2022  
SUBJECT **October 12, 2022, City Council Agenda Item #29; 22-1984 Selective Traffic Enforcement Program (STEP) Grant**

On September 9, 2020, City Council authorized an application for and acceptance of the STEP Grant from the U.S. Department of Transportation passed through the Texas Department of Transportation for travel expenses and overtime reimbursement for the period October 1, 2020 through September 30, 2021; a city contribution of pension; and execution of the grant agreement by Resolution No. 20-1330.

On October 13, 2021, City Council authorized an application for and acceptance of the STEP Grant from the U.S. Department of Transportation passed through the Texas Department of Transportation for travel expenses and overtime reimbursement for the period October 1, 2021 through September 30, 2022; a city contribution of pension; and execution of the grant agreement by Resolution No. 21-1689.

### **FISCAL INFORMATION**

| Fund                                          | FY 2023      | FY 2024 | Future Years |
|-----------------------------------------------|--------------|---------|--------------|
| Texas Department of Transportation Grant Fund | \$778,891.00 | \$0.00  | \$0.00       |

Should you have any questions or concerns please contact me at (214) 670 5299.

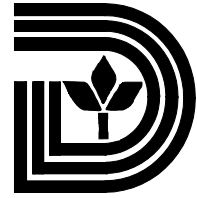


Jon Fortune  
Deputy City Manager

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# Memorandum



DATE October 7, 2022

CITY OF DALLAS

TO Honorable Members of the Public Safety Committee  
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,  
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **October 26, 2022, City Council Draft Agenda Item #30; 22-2165 Meet & Confer**

The following agenda item is scheduled to go before City Council on October 26, 2022.

Authorize **(1)** the 2022 proposed three-year Meet and Confer Agreement between the City of Dallas and the Meet and Confer Team, consisting of the Dallas Black Fire Fighters Association, Dallas Hispanic Fire Fighters Association, Dallas Fire Fighters Association, Black Police Association of Greater Dallas, National Latino Law Enforcement Organization, and the Dallas Police Association, and authorize; and **(2)** the City Manager to enter into said proposed Meet and Confer Agreement, to be effective October 1, 2022 through September 30, 2025 - Not to exceed \$111,063,230.00 – Financing: General Fund (subject to annual appropriations)

## **BACKGROUND**

Chapter 147 of the Texas Local Government Code, as amended, authorizes police and fire sworn employee groups to meet with designated city management teams to discuss employment matters such as wages, benefits, and working conditions.

This process, called “meet and confer”, provides an opportunity for police and fire sworn employee groups and city management to reach an agreement on important employment issues. Unlike collective bargaining, meet and confer provides an opportunity, not a requirement, for the city to reach an agreement with its police and fire sworn employee groups.

Under Chapter 147 of the Texas Local Government Code, as amended, a meet and confer agreement must be in writing and ratified through a voting process by all sworn police and fire officers and the city council.

The city’s current meet and confer agreement will expire on September 30, 2022. Over the past few months, staff has been meeting with the Meet and Confer Team to negotiate the terms of a new agreement on a range of issues, including wages and working conditions. Upon ratification by police and fire fighters, the 2022-2025 agreement will be scheduled for City Council for consideration on Wednesday, October 26, 2022.

Should you have any questions or concerns please contact me at (214) 670 5299.



DATE       October 7, 2022  
SUBJECT   **October 26, 2022, City Council Draft Agenda Item #30; 22-2165 Meet & Confer**

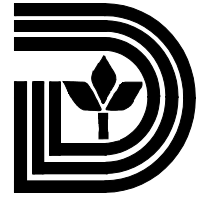
A handwritten signature in dark ink, appearing to read "Jon Fortune". The signature is fluid and cursive, with the first name "Jon" and last name "Fortune" clearly distinguishable.

**Jon Fortune**  
**Deputy City Manager**

c:       T.C. Broadnax, City Manager  
          Chris Caso, City Attorney  
          Mark Swann, City Auditor  
          Billerae Johnson, City Secretary  
          Preston Robinson, Administrative Judge  
          Kimberly Bizzor Tolbert, Deputy City Manager

          Majed A. Al-Ghafry, Assistant City Manager  
          M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
          Dr. Robert Perez, Assistant City Manager  
          Carl Simpson, Assistant City Manager  
          Jack Ireland, Chief Financial Officer  
          Genesis D. Gavino, Chief of Staff to the City Manager  
          Directors and Assistant Directors

# Memorandum



DATE October 7, 2022

CITY OF DALLAS

TO Honorable Members of the Public Safety Committee  
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **October 26, 2022, City Council Draft Agenda Item #L-1; 22-2385 Chapter 13 Code Amendment**

As part of the city's comprehensive strategic plan to address the needs of the unsheltered population and address illegal solicitation, the City Marshal's, Office of Homeless Solutions, Crisis Intervention and Community Courts have proposed an amendment to the Dallas City Code, Chapter 13. This amendment authorizes the City Marshal to enforce illegal solicitation in the roadway as part of this holistic strategy.

The following excerpt of the change is listed below:

An ordinance amending Chapter 13, "Courts, Fines and Imprisonments," of the Dallas City Code, by amending Section 13-10; authorizing the city marshal and his or her deputies to enforce the city's provisions regarding standing or walking on medians contained in Section 28-61.1 of the Dallas City Code.

The proposed ordinance amending chapter 13 has been briefed to GPFM on October 25, 2021, and to the Transportation and Infrastructure committee on August 15, 2022. It is scheduled for City Council consideration at the October 26, 2022, City Council meeting.

The full ordinance amendment is attached. Should you have any questions or concerns please contact me at (214) 670 5299.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune  
Deputy City Manager

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
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Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

ORDINANCE NO. \_\_\_\_\_

An ordinance amending Chapter 13, “Courts, Fines and Imprisonments,” of the Dallas City Code, by amending Section 13-10; authorizing the city marshal and his or her deputies to enforce the city’s provisions regarding standing or walking on medians contained in Section 28-61.1 of the Dallas City Code and the city’s solicitation provisions contained in Section 28-63.3 of the Dallas City Code; providing a saving clause; providing a severability clause; and providing an effective date.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That Section 13-10, “Duties of the City Marshal,” of Article II, “Municipal Court of Record,” of Chapter 13, “Courts, Fines and Imprisonment,” of the Dallas City Code, is amended to read as follows:

**“SEC. 13-10. DUTIES OF THE CITY MARSHAL.**

The city marshal and his or her deputies, acting under the direction of the municipal clerk, shall perform the following duties:

- (1) execute warrants of arrest, subpoenas, and other legal process issuing out of the municipal court of record; [~~and~~]
- (2) execute other warrants of arrest, subpoenas, and legal process as determined by the municipal clerk; and
- (3) enforce Sections 28-61.1 and 28-63.3 of the Dallas City Code.”

SECTION 2. That Chapter 13 of the Dallas City Code shall remain in full force and effect, save and except as amended by this ordinance.

SECTION 3 That any act done or right vested or accrued, or any proceeding, suit, or prosecution had or commenced in any action before the amendment or repeal of any ordinance, or part thereof, shall not be affected or impaired by amendment or repeal of any ordinance, or part thereof, and shall be treated as still remaining in full force and effect for all intents and purposes as if the amended or repealed ordinance, or part thereof, had remained in force.

SECTION 4. That the terms and provisions of this ordinance are severable and are governed by Section 1-4 of Chapter 1 of the Dallas City Code, as amended.

SECTION 5. That this ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so ordained.

APPROVED AS TO FORM:

CHRISTOPHER J. CASO, City Attorney

By \_\_\_\_\_  
Assistant City Attorney

Passed \_\_\_\_\_