

Exhibit A
The Jefferson Redevelopment
TIF Project Budget

Category	Amount
Environmental remediation and demolition	\$353,000
Historic Façade Improvements	\$1,292,379
Public Infrastructure Improvements	\$298,615
Economic Development Grant	\$8,056,006
TOTAL TIF SUBSIDY – amount not to exceed	\$10,000,000

Funds may be shifted among budget categories so long as the total TIF Subsidy does not exceed \$10,000,000. Additionally, the Economic Development Grant portion of the TIF Subsidy shall not exceed \$9,000,000. The total TIF Subsidy shall not exceed \$10,000,000 under any circumstances but may be less if actual documented expenditures for eligible environmental remediation and demolition, public infrastructure improvements, and façade improvements are less than \$1,943,994. Related design, engineering, and professional services may be included in these categories. Construction management costs may be considered an Investment Expenditure if services are directly related to ensuring the quality of the construction of the Project and are performed by an independent and unaffiliated third-party. Construction management costs must be evidenced by invoices with detailed descriptions of services performed.