

June 11, 2025

WHEREAS, on May 27, 2025, the Government Performance and Financial Management Committee unanimously voted to recommend approval by the full City Council the Office of the City Auditor budget estimate of \$3,444,466.00 (subject to vacancy savings of \$33,498.00 and final citywide adjustments, for inclusion in the City Manager's annual budget estimate for Fiscal Year 2025-2026).

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the Office of the City Auditor budget estimate of \$3,444,466.00 (subject to vacancy savings of \$33,498.00 and final citywide adjustments for decisions that will be made on a citywide basis for items such as staff benefits, insurance, Department of Information and Technology Services chargebacks, and other items that may affect all City departmental budgets) be included in the City Manager's annual budget estimate for Fiscal Year 2025-2026.

SECTION 2. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.