

# Memorandum



CITY OF DALLAS

DATE October 28, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Community Development Block Grant Disaster Recovery (CDBG-DR) – Budget Amendments**

During your November 2 briefing, the City Council is scheduled to consider budget amendments to the proposed list of projects included in the draft CDBG-DR Action Plan that was provided to you on October 19 and 21 and is attached for your reference. As of 4:00 p.m. on Friday, October 28, we have not received amendments, however, members of the City Council may still propose amendments on November 2 or up to the point of the final adoption on December 14.

The City of Dallas will receive a direct allocation of CDBG-DR funds from the US Department of Housing and Urban Development (HUD) in the amount of \$24.4 million. These funds are typically awarded to the State, and the City of Dallas has never received CDBG-DR funds from the State or a direct allocation. Funds were awarded to the City due to the February 2021 winter weather storm.

The CDBG-DR program eligible use of funds by category includes disaster recovery, restoration of infrastructure, housing, economic revitalization, and mitigation. Each funded activity must be a CDBG eligible activity (principally benefit low- and moderate-income persons) and address most impacted and distressed (MID) areas. The entire City of Dallas is in a MID so there are no restrictions on location. Funds may only be used for unmet disaster recovery or mitigation needs not addressed by other resources. Additionally, HUD rules require that FEMA data be used to guide funding recommendations in the Action Plan. We are still waiting on FEMA data and proposed projects may be amended as needed based on the data.

The CDBG-DR action plan is due to HUD by December 28 as shown in the timeline below.

Timeline	
Date	Activity
October 19	City Council briefing on status and proposed budget – item held. Briefing sent to City Council by memo on October 21, 2022
November 2	Consider City Council amendments to proposed budget, if needed
November 9	City Council preliminary adoption of proposed budget, and call public hearing
November 10	Start 30-day public review period
December 14	Hold public hearing and final adoption of CDBG-DR budget
December 28	CDBG-DR Budget and Action Plan submitted to HUD

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Budget Amendments**

If you have any questions, please contact me or Janette Weedon, Director of Budget and Management Services.



**Jack Ireland**  
Chief Financial Officer

[Attachment]

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Robert Perez, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

**COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY (CDBG-DR)**

	<b>Program</b>	<b>Eligible Category</b>	<b>Amount</b>
1	HOU Down payment Assistance	Housing	500,000
2	HOU Rehabilitation - Multi-Unit	Housing	2,000,000
3	HOU New Construction - Multi-Unit	Housing	12,824,350
	<b>Housing Activity Total</b>		<b>15,324,350</b>
4	PKR Kleburg Rylie - gymnasium floor	Infrastructure	1,000,000
5	PKR Big Thicket - replace damaged roof, gutters and fascia materials	Infrastructure	50,000
6	PKR Bahama Beach - Repairs and paint	Infrastructure	1,600,000
7	PKR Grauwlyer Recreation Center - repairs to additional building used for additional class space and meetings for community. Extensive damage to building due to burst water pipes during the winter storm.	Infrastructure	50,000
	<b>Infrastructure Total</b>		<b>2,700,000</b>
8	BMS Data acquisition, analysis, and creation of action plan(s), implementation plan(s), amendments, and other activities necessary to enable spending funds pursuant to the law.	Planning	500,000
9	HOU Data acquisition, analysis, and creation of action plan(s), implementation plan(s), amendments, and other activities necessary to authorize spending funds on housing activities.	Planning	1,500,000
	<b>Planning Total</b>		<b>2,000,000</b>
	CDBG-DR - Planning 15% Cap		3,664,350
	Under/(Over) Cap		1,664,350
	CDBG-DR - Planning Cap Percentage		8.2%
10	PKR Urban tree canopy and landscaped plantings in parks due to damage and loss of large mature trees.	Mitigation	160,000
11	OEM 2022 City of Dallas Local Mitigation Action Plan	Mitigation	3,027,000
	<b>Mitigation Total</b>		<b>3,187,000</b>
	CDBG-DR - Mitigation Cap		3,187,000
	Under/(Over) Cap		0
12	BMS Admin - Provide coordination of budget development, citizen participation, and centralized reporting to HUD as primary City liaison.	Admin	600,000
13	HOU Admin - Provide operational support for the management and administration for housing related CDBG programs.	Admin	621,650
	<b>Total Admin</b>		<b>1,221,650</b>
	CDBG-DR - Admin 5% Cap		1,221,650
	Under/(Over) Cap		0
	CDBG-DR - Admin Cap Percentage		5%
	<b>GRAND TOTAL CDBG-DR BUDGET</b>		<b>24,433,000</b>