

April 8, 2026

WHEREAS, the State of Texas received Regional Toll Revenue (RTR) Funds from the North Texas Tollway Authority as surplus revenue from the State Highway (SH) 121 toll project, and pursuant to the Transportation Code, 228.006, the State of Texas shall authorize the use of surplus revenue from a toll project for transportation projects, highway projects, or air quality projects within the Texas Department of Transportation (TxDOT) district in which any part of the toll project is located; and

WHEREAS, the North Central Texas Council of Governments' (NCTCOG) Regional Transportation Council (RTC) was designated by the Texas Transportation Commission on October 26, 2006, to select and oversee projects to be financed using RTR Funds; and

WHEREAS, on June 14, 2023, the City Council authorized an interlocal agreement with Dallas Area Rapid Transit (DART) for the distribution of up to \$80,000,000.00 in funding from DART which consists of the City's portion of (i) excess sales tax funds from DART of \$72,000,000.00 and (ii) additional RTC Funds of approximately \$8,000,000.00, all to be used to complete projects eligible for this funding that will benefit DART's Public Transportation System or provide Complementary Transportation Services located in Dallas by Resolution No. 23-0822; and

WHEREAS, the DART Public Transportation Improvement Program identified this project as an eligible project to provide funding to reconstruct dated traffic signals and improve pedestrian safety at intersections along DART bus routes; and

WHEREAS, the total estimated cost for construction is \$1,500,000.00, which includes \$1,200,000.00 in State participation and \$300,000.00 in local participation which was funded from the DART Transportation Projects Fund as part of the design of the project; and

WHEREAS, the City is responsible for any cost overruns associated with this project; and

WHEREAS, this action will authorize an AFA with TxDOT to accept RTR Funds from the SH 121 Subaccount for the Arapaho Road at Dallas Parkway Improvements project, which involves the construction of intersection improvements on Arapaho Road at Dallas Parkway within the City of Dallas, including modifications to the westbound left-turn lane, enhancements to pedestrian crosswalk facilities, and the installation of permanent traffic signal infrastructure.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

April 8, 2026

SECTION 1. That the City Manager, or the City Manager's authorized designee, is hereby authorized to accept a grant from the State of Texas through the Texas Department of Transportation (TxDOT) for the Regional Toll Revenue (RTR) State Highway (SH) 121 toll project (Agreement No. CSJ 0918-47-513) in the amount of \$1,200,000.00 as State contribution from the SH 121 Subaccount toward the total project cost of \$1,500,000.00, which includes \$300,000.00 as local participation which was met through design of the project, plus any cost overruns for construction of intersection improvements on Arapaho Road at Dallas Parkway within the City of Dallas, including modifications to the westbound left-turn lane, enhancements to pedestrian crosswalk facilities, and the installation of permanent traffic signal infrastructure within 10 years of execution of the agreement; and execute AFA with TxDOT and all terms, conditions, and documents required by the agreement, approved as to form by the City Attorney, or the City Attorney's authorized designee.

SECTION 2. That the Chief Financial Officer is hereby authorized to receive and deposit funds in the amount of \$1,200,000.00 in the TxDOT RTR Arapaho Road at Dallas Parkway Improvements Fund, Fund S450, Department PBW, Unit 685C, Revenue Code 6516.

SECTION 3. That the City Manager is hereby authorized to establish appropriations in the amount of \$1,200,000.00 in the TxDOT RTR Arapaho Road at Dallas Parkway Improvements Fund, Fund S450, Department PBW, Unit 685C, Object 4820.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in the amount of \$1,200,000.00 from the TxDOT RTR Arapaho Road at Dallas Parkway Improvements Fund, Fund S450, Department PBW, Unit 685C, Object 4820.

SECTION 5. That the City Manager is hereby authorized to reimburse the granting agency for any funds paid under the agreement that are not expended in accordance with the requirements of the agreement.

SECTION 6. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 7. That this contract is designated as Contract No. PBW-2026-00030117.

SECTION 8. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.