

**Exhibit B**  
**UPTOWN PUBLIC IMPROVEMENT DISTRICT**  
**SERVICE PLAN (2023-2027)**

<b>Income</b>	<b>%</b>	<b>2022 Adopted</b>	<b>%</b>	<b>2022 Amended</b>	<b>%</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Net Assessment		\$2,963,012		\$2,963,011		\$3,257,279	\$3,583,007	\$3,941,308	\$4,335,438	\$4,768,982
Interest		\$2,000		\$2,000		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Two-Way Conversion Commitment <sup>2</sup>		\$1,000,000		\$1,000,000		\$1,000,000				
Carry forward from prior year		\$475,000		\$475,000		\$350,000	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$4,440,012</b>		<b>\$4,440,011</b>		<b>\$4,609,279</b>	<b>\$3,585,007</b>	<b>\$3,943,308</b>	<b>\$4,337,438</b>	<b>\$4,770,982</b>
<b>Expenditures</b>										
<b>Capital Improvements</b>										
<i>(Median Landscaping, gateway markers, walking trails, parks, streetscape, Katy Trail)</i>										
	20%	\$889,504	26%	\$889,503	30%	\$1,382,784	\$1,075,502	\$1,182,992	\$1,301,232	\$1,431,295
<b>Services<sup>3</sup></b>										
<i>(Safety programs, maintenance &amp; landscaping, trolley operations, traffic &amp; parking, marketing and promotions. )</i>										
	47%	\$2,105,757	61%	\$2,105,756	55%	\$2,535,103	\$1,971,754	\$2,168,819	\$2,385,591	\$2,624,040
<b>Finance &amp; Administration</b>										
<i>(Staff Salaries &amp; benefits, rent, office expenses, audit)</i>										
	10%	\$428,252	12%	\$428,252	15%	\$673,242	\$517,786	\$569,535	\$626,458	\$689,074
<b>Insurance</b>										
	0%	\$16,500	0%	\$16,500	0%	\$18,150	\$19,965	\$21,962	\$24,158	\$26,573
<b>Two-Way Conversion Commitment <sup>1</sup></b>										
	23%	\$1,000,000	0%	\$0			\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>		<b>\$4,440,012</b>		<b>\$3,440,011</b>		<b>\$4,609,279</b>	<b>\$3,585,007</b>	<b>\$3,943,308</b>	<b>\$4,337,438</b>	<b>\$4,770,982</b>
<b>Cash Carry Forward <sup>2</sup></b>										
				\$1,000,000		\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES &amp; Carry Forward</b>				<b>\$4,440,011</b>	<b>\$0</b>	<b>\$4,609,279</b>	<b>\$3,585,007</b>	<b>\$3,943,308</b>	<b>\$4,337,438</b>	<b>\$4,770,982</b>

The % for each service category is calculated by dividing each category \$ amount by total expenditures.

1. Two-Way Conversion/ Project Commitment: UDI agrees to pay towards the McKinney/Cole project, a total amount of \$1,000,000.00 in accrued assessment funds for the District's streetscape and trolley operations as per UDI agreement with the City of Dallas.

2. This category includes any potential carry forward funds from previous year designated by the Board of Directors for projects that fall within Services.