

<u>Schedule A</u> State Internet Crimes Against Children Grant Fund S445, Unit 683Z Fiscal Year - 2025-2026			
Object Code	Description	OOG Funds	
1101	Civilian Salaries	\$	54,280.58
1102	Sworn Salaries	\$	152,000.00
1301	Pension - Civilian	\$	7,838.12
1302	Pension - Uniform	\$	52,440.00
1303	Life	\$	852.08
1304	Health	\$	10,068.00
1306	FICA	\$	2,991.06
2181	Fleet Fuel and Lube	\$	2,100.00
3410	Equipment and Automotive Rental	\$	2,400.00
	Program Totals	\$	284,969.84