

September 10, 2025

WHEREAS, in late April 2022, the U.S. Department of Housing and Urban Development (HUD) announced that approximately \$24.4 million of Community Development Block Grant Disaster Recovery (CDBG-DR) funding has been allocated to the City of Dallas under the second tranche of funds released from the Disaster Relief and Supplemental Appropriations Act of 2022; and

WHEREAS, funding was allocated to the City as a result of the winter and ice storm (FEMA Disaster No. 4586) that occurred in Dallas, Texas in February 2021; and

WHEREAS, the CDBG-DR Funds must only be spent for necessary activities related to restoration of infrastructure and housing, economic revitalization, and mitigation in the "most impacted and distressed (MID)" areas of qualifying disasters and includes all of Dallas; and

WHEREAS, funds may only be used for unmet disaster recovery or mitigation needs not addressed by other resources; and

WHEREAS, on December 14, 2022, the City Council authorized final adoption of the 2022 CDBG-DR Budget and Action Plan by Resolution No. 22-1836; and

WHEREAS, on January 18, 2023, HUD distributed an Allocation Amendment Notice increasing the amount of CDBG-DR Funds allocating additional CDBG-DR Funds to the City of Dallas in the amount of \$15,967,000.00 from the Continuing Appropriations Act, 2023 (Pub. L.117-180); and

WHEREAS, pursuant to the aforementioned notice, the City is permitted to submit a single budget and Action Plan including all funds allocated under both laws; and

WHEREAS, on February 10, 2023, the City Council was briefed by memorandum on the Proposed 2022 Amended CDBG-DR Budget and draft Action Plan; and

WHEREAS, on March 2, 2023, the Community Development Commission was provided an update on the proposed 2022 Amended CDBG-DR Budget and draft Action Plan; and

WHEREAS, on March 8, 2023, the City Council authorized preliminary adoption of the Proposed Amended CDBG-DR Budget and draft Action Plan and a public hearing to receive comments on the proposed use of funds, by Resolution No. 23-0354; and

WHEREAS, on April 4, 2023, the City Council was scheduled to be briefed on the Proposed 2022 Amended CDBG-DR Budget and draft Action Plan. An overview of the program was presented; and

WHEREAS, Federal regulations require that a public hearing be held on the City's Proposed 2022 Amended CDBG-DR Budget and draft Action Plan; and

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WHEREAS, a summary of the Proposed 2022 Amended CDBG-DR Budget and draft Action Plan was made available for public review and comment on or about March 8, 2023 through April 11, 2023 and a notice was published in the Dallas Morning News on or about March 19, 2023 to provide residents an opportunity to submit written comments through April 11, 2023; this satisfied the requirements set forth in HUD regulations; and

WHEREAS, on April 12, 2023, the City Council authorized the final adoption and increase in appropriations for the 2022 Amended CDBG-DR Budget and Action Plan to accept additional CDBG-DR Funds in the amount of \$15,967,000.00 increasing the total amount to be received from the U.S. Department of Housing and Urban Development from \$24,433,000.00 to \$40,400,000.00 (Grant No. B-21-MF-48-0003, P-21-DA-48-LDZ) and Federal Assistance Listing No. 14.218 & 14.228) according to the approved schedule; and

WHEREAS, the City desires to enter into a construction contract with Kraftsman LP dba Kraftsman Commercial Playgrounds and Water Parks through the Texas Association of School Boards (Buyboard) the construction of Coconut Cove for the installation and replacement of existing aquatic play structures for Bahama Beach Waterpark located at 1895 Campfire Circle, in an amount not to exceed \$2,504,498.00.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the President of the Park and Recreation Board and City Manager are hereby authorized to execute a construction services contract with Kraftsman LP dba Kraftsman Commercial Playgrounds and Water Parks through the Texas Association of School Boards (Buyboard), approved as to form by the City Attorney, installation and replacement of existing aquatic play structures for Bahama Beach Waterpark located at 1895 Campfire Circle, in an amount not to exceed \$2,504,498.00.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$2,504,498.00 to Kraftsman LP dba Kraftsman Commercial Playgrounds and Water Parks, as follows:

CDBG-Disaster Recovery Fund	
Fund CDD1, Department PKR, Unit 949G, Object 4599	
Activity AQFC, Program CDD1949G	
Encumbrance/Contract No. CX PKR-2025-00028638	
Commodity 91200, Vendor VS85939	\$ 1,600,000.00

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SECTION 2. (continued)

Parkland Dedication Program Fund
Fund 9P32, Department PKR, Unit 4484, Object 4599
Activity AQFC, Program 9P32BHBH
Encumbrance/Contract No. CX PKR-2025-00028638
Commodity 91200, Vendor VS85939

\$ 904,498.00

Total amount not to exceed \$2,504,498.00

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.