

January 22, 2025

**WHEREAS**, on October 4, 2023, four bids were received for the construction of the Glendale Park Phase I Improvements Project located at 1515 East Ledbetter Drive as follows; and

<u>Bidders</u>	<u>Base Bid**</u>	<u>Alternate Nos. 1, 2, 3, &amp; 4***</u>	<u>Total Bid</u>
ALCC, LLC, dba Perfect Finish Landscaping	\$ 1,830,638.40	\$ 5,957,899.64	\$ 7,788,538.04
Tegrity Contractors, Inc.	\$ 1,907,777.00	\$ 4,466,108.00	\$ 6,373,885.00
The Fain Group, Inc.	\$ 1,947,106.00	\$ 5,349,894.00	\$ 7,297,000.00
POSTL Construction	\$ 2,296,173.00	\$ 4,741,792.00	\$ 7,037,965.00

\*\*The Base Bid only is being awarded at this time

\*\*\*Alternate No.1 - provides for the installation of LSI playground equipment and playground surfacing.

\*\*\* Alternate No. 2 - provides for the installation of Kompan playground equipment and playground surfacing.

\*\*\*\* Alternate No. 3 - provides for the installation of Gametime (Cunningham Recreation) playground equipment and playground surfacing.

\*\*\*\* Alternate No. 4 - provides for the installation of Main Park Pavilion and pavilion site work items.

**WHEREAS**, this action will authorize a construction services contract with ALCC, LLC, dba Perfect Finish Landscaping, lowest responsible bidder of four, for the construction of the Glendale Park Phase I Improvements Project located at 1515 East Ledbetter Drive, in an amount not to exceed \$1,830,638.40.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the President of the Park and Recreation Board and the City Manager are hereby authorized to execute a construction services contract with ALCC, LLC, dba Perfect Finish Landscaping, approved as to form by the City Attorney, for the construction of the Glendale Park Phase I Improvements Project located at 1515 East Ledbetter Drive, in an amount not to exceed \$1,830,638.40, this being the lowest responsible bid received as indicated by the tabulation of bids.

**SECTION 2.** That the City Manager is hereby authorized to increase appropriations in an amount not to exceed \$850,000.00 in the Capital Gifts Donations & Development Fund, Fund 0530, Department PKR, Unit 919A, Object 4599.

**SECTION 3.** That expenditures made pursuant to this Resolution shall be made from lawfully available funds, including the General Obligation Commercial Paper Notes Series A and B (the "Commercial Paper Notes"), as amended, and any expenditures made pursuant to this Resolution from lawfully available funds shall be reimbursed from the proceeds of the Commercial Paper Notes or from the proceeds of general obligation bonds issues by the City up to the amount of expenditures authorized by this Resolution.



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**SECTION 4.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$1,830,638.40, to ALCC, LLC, dba Perfect Finish Landscaping, in accordance with the terms and conditions of the contract, as follows:

Park and Recreation Facilities (B) Fund Fund 1V00, Department PKR Unit VB52, Object 4599 Activity RFSI, Program PK17VB52 Encumbrance/Contract No. PKR-2025-00026619 Commodity 91200, Vendor VC0000033720	\$ 500,000.00
Capital Gifts Donations & Development Fund Fund 0530, Department PKR Unit 919A, Object 4599 Activity RFSI, Program PKGLNDWU Encumbrance/Contract No. PKR-2025-00026619 Commodity 91200, Vendor VC0000033720	\$ 850,000.00
Park and Recreation Facilities (B) Fund Fund 1Y00, Department PKR Unit YK68, Object 4599 Activity RFSI, Program PK24YK68 Encumbrance/Contract No. PKR-2025-00026619 Commodity 91200, Vendor VC0000033720	<u>\$ 480,638.40</u>
Total amount not to exceed	\$1,830,638.40

**SECTION 5.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.