Memorandum



DATE September 8, 2023

Honorable Members of the Public Safety Committee

To Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno Gay Donnell Willis

Subject September 13, 2023 City Council Agenda Item #6; 23-2059 Authorize Payment to Dallas County

The following agenda item is scheduled to go before the City Council on September 13, 2023.

AGENDA ITEM #6; 23-2059

Authorize payments to Dallas County for processing and maintaining City prisoners at the Lew Sterrett Criminal Justice Center for the period October 1, 2023 through September 30, 2024 - Not to exceed \$8,594,776 - Financing: General Fund (subject to appropriations)

BACKGROUND

On November 22, 1978, City Council authorized a Criminal Justice Center Memorandum of Agreement (MOA) with Dallas County which granted the City a leasehold in the Lew Sterrett Criminal Justice Center for processing and maintaining City jail prisoners.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 12, 2018, City Council authorized payment to Dallas County for processing and maintaining City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2018 through September 30, 2019, by Resolution No. 18-1238.

On September 25, 2019, City Council authorized payment to Dallas County for processing and maintaining City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2019 through September 30, 2020, by Resolution No. 19-1476.

On September 23, 2020, City Council authorized payment to Dallas County for processing and maintaining City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2020 through March 31, 2021, by Resolution No. 20-1398.

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SUBJECT September 13, 2023 City Council Agenda Item #6; 23-2059 Authorize Payment to

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On April 27, 2022, City Council authorized payment to Dallas County for processing and maintaining City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 5 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period May 1, 2022 through September 30, 2022, not to exceed \$3,476,851.05, by Resolution No. 22-0662.

On September 28, 2022, City Council authorized payment to Dallas County for processing and maintaining City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 5 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2022 through September 30, 2023, not to exceed \$8,344,443, by Resolution No. 22-0662.

FISCAL INFORMATION

Fund	FY 2023	FY2024	Future Years
General Fund	\$0.00	\$8,594,776.00	\$0.00

Should you have any questions regarding this item, please contact me at (214) 670-5299.

Jon Fortune

C:

Deputy City Manager

T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors