

Exhibit A
Legacy of Hope DFW
TIF Project Budget

Category	Amount
Environmental Remediation (includes demolition costs)	\$88,613
Public Infrastructure Improvements	\$100,000
Façade Restoration	\$233,945
Grant	\$1,885,652
TOTAL TIF SUBSIDY – amount not to exceed	\$2,308,210

TIF Subsidy: an amount not to exceed \$2,308,210 as reimbursement for actual TIF-eligible costs and payable upon Developer's satisfaction of all terms and conditions in the development agreement. Funds may be shifted from one category to another as long as the total amount of TIF Subsidy does not exceed \$2,308,210. No interest shall accrue on the TIF Subsidy. Related design, engineering, and professional services may be included in these categories.