



**City of Dallas**

# **Update on the City's School Crossing Guard Program**

**Workforce, Education, and Equity  
Committee**

**August 12, 2024**

David Pughes, City Marshal  
Tameka Williams, Manager  
City Marshal's Office  
City of Dallas

- Prior to 2012 the Dallas Police Department operated and managed the school crossing guard program
- From 2012 to 2018 Dallas County Schools managed and operated the school crossing guard program
- In 2018 the City of Dallas took over the responsibility of providing school crossing guards

- Required by State Law

## LOCAL GOVERNMENT CODE CHAPTER 343 MUNICIPAL PROVISION OF SCHOOL CROSSING GUARDS

- Municipalities with a population of more than 1.3 million
- The employment, training, equipping, and location of school crossing guards by a political subdivision is a governmental function

# Current Contract



- June 28, 2023, Dallas City Council approved a new service contract for crossing guard services
- Awarded to All City Management Services Inc.
- Three-year term not to exceed \$23, 928, 072



**All City Management Services**



# Current Contract



- All City Management Services
- Hires the crossing guards
- Trains the crossing guards
- Provides the necessary equipment
- Supervises and manages the crossing guards
- Addresses complaints received regarding crossing guards



**All City Management Services**





# School Crossing Guards



Provide crossing guard services for elementary schools within the city limits

- 8 Independent School Districts
- 9 Private schools
- 514 crossing guards
- 286 intersections



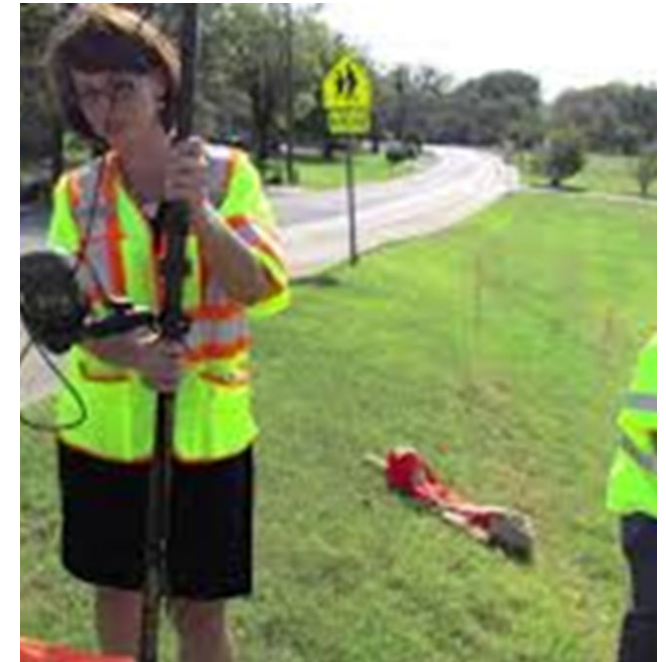
# New Crossing Guard Requests



Requests for crossing guards come in from various sources including 311

The need for a crossing guard is determined by:

- 20 or more unsupervised elementary students crossing
- Students are crossing 4 or more lanes
- Transportation department conducts needs study



# Crossing Guards



- There are currently 514 school crossing guards employed
- Rate of pay is \$17.85 per hour
- All crossing guards work a 2-hour shift in the morning and a 2-hour shift upon school release





# Reimbursements



- Fines and fees collected to be used for crossing guard funding
- Parking violation: \$5.00
- Violation in school zone: \$25.00
- County registration fee: \$1.50
- Jury Duty Donation: \$6.00



# Annual Cost and Reimbursements



- FY 2023-24 Forecast  
Cost of crossing guard program: \$7,976,024.00

Revenue Category	Fiscal Year 2023-2024
Child Safety - Vehicle Registrations	\$ 1,703,442.00
Child Safety - Court Costs	\$ 137,792.00
Jury Duty Donations	\$ 12,000.00
TRN - Parking Violation Fine	\$ 500,000.00
Total Revenue	\$ 2,353,234.00

- Forecast Balance: \$5,622,790.00





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