

Memorandum



DATE December 2, 2025

CITY OF DALLAS

TO Honorable Members of the Transportation and Infrastructure Committee

SUBJECT **Public Transportation Improvement Projects Update – Fall 2025**

On June 14, 2023, City Council approved Resolution 23-0822, authorizing an Interlocal Agreement (ILA) between the City of Dallas (City) and Dallas Area Rapid Transit (DART) for Public Transportation Improvement (PTI) projects funded by DART's excess sales tax revenue and Regional Transportation Council (RTC) funds, amounting to \$80M. The ILA outlined expectations for the City's project identification, submission, and implementation, as well as the milestones for project reimbursements.

The Transportation and Infrastructure (TRNI) Committee was last briefed on the status of the overall delivery of the PTI program in [February 2025](#). Since that time, several updates have occurred:

- June 2025: DART agreed with the City's request to reprogram the \$250,000 originally slated for a K-12 Student Transit Program to be used as a credit towards the City's FY25-26 Dallas Streetcar operations and maintenance (O&M) obligations. The annual O&M payment was approved by the City Council on [October 22, 2025](#).
- August 2025: City Council approved [Amendment No. 1](#) to the ILA between the City and DART to extend the term of the agreement and associated deadlines by one year, from April 30, 2026 to April 30, 2027.
- October 2025: DART agreed with the City's request to adjust the funding allocations for the Barrier-Free Ramp (PBSWX027) and Reconstruction of 22 Traffic Signals (TRN-SC-05) project. The Barrier-Free Ramp project has been reduced by \$2M and the Traffic Signals Project has been increased by \$2M, to reflect cost savings and increases. This is an administrative change that is now reflected in project documents.

The attached spreadsheet outlines the projects that were approved by DART, their funding levels, and current funding status. The list includes 9 projects; 6 are being administered by the City, and 3 are being administered by DART (highlighted in gray). The Department of Transportation and Public Works is making progress towards implementing the 6 City projects and is adjusting several of the project plans to ensure minimal disruption during the FIFA World Cup 2026.

Staff will provide quarterly updates on the status of the PTI projects in 2026. Please contact Ghassan 'Gus' Khankarli, Director of the Department of Transportation and Public Works, at ghassan.khankarli@dallas.gov, if you have any questions or concerns.

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Service First, Now!



Dev Rastogi,
Assistant City Manager

[Attachment]

c:	Kimberly Bizer Tolbert, City Manager	M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
	Tammy Palomino, City Attorney	Alina Ciocan, Assistant City Manager
	Mark Swann, City Auditor	Donzell Gipson, Assistant City Manager
	Billerae Johnson, City Secretary	Robin Bentley, Assistant City Manager
	Preston Robinson, Administrative Judge	Jack Ireland, Chief Financial Officer
	Dominique Artis, Chief of Public Safety	Ahmad Goree, Chief of Staff to the City Manager
		Directors and Assistant Directors

Public Transportation Improvement (PTI) Projects Update - 10/31/2025					
#	Project	Description	Status/ Anticipated Completion Date	Approved Funding Amount	Funds Expended
1	Dallas Streetcar Maintenance and Professional Services	The proposed project will provide funding to conduct overhauls, purchase additional spare parts, and perform necessary technical evaluation of the Dallas Streetcar to improve transit service delivery and system reliability.	Funding to be used by DART by the expenditure deadline, for the maintenance of the City-owned Dallas Streetcar.	\$3,000,000	\$3,000,000
2	K-12 Student Transit Program Dallas Streetcar Operation and Maintenance Costs	The proposed project will fund the development of a K-12 pilot ridership program to provide transit services to elementary, middle, and high school students living within the City of Dallas, free of charge to the student. Reprogrammed for the operation and maintenance (O&M) costs of the Dallas Streetcar in FY25-26.	City Council approved the FY 25-26 Streetcar O&M funding which included this \$250,000 during the October 22, 2025 City Council meeting. DART retained these funds and credited them to the City.	\$250,000	\$250,000
3	Homeless Transit Services - Dallas Connector	This program is designed to continue providing regularly scheduled transportation services free of charge for persons experiencing homelessness who need access to services necessary to secure healthcare, housing, employment, food stamps, and Social Security benefits.	Funding to be used by DART by the expenditure deadline, for transit services.	\$250,000	\$250,000
4	Reconstruction of 22 Traffic Signals [TN20-X029]	The project will reconstruct 22 traffic signals at intersections on major DART bus route corridors. Improvements will include technology upgrades such as bus queue jumps, fiber installation, etc.	Construction contracts for 20 signal projects have been awarded as of June 2025. The contracts have strict working day construction requirement to complete the projects by June 2026. Approximately \$12.5M will be fully spent and complete by July 2026, with remaining work to be complete by December 2026.	\$13,550,000	\$2,527,292
5	Traffic Markings Program [0726-7304]	The project will provide funding to implement the City of Dallas FY 2024 Traffic Markings Maintenance Program, with a focus on proximity to DART transit facilities.	Final pavement markings and crosswalks projects anticipated to be complete by May 2026.	\$2,000,000	\$1,406,472
6	Bike Lane Safety Improvements and Maintenance [0726-7305 & -7307]	The project will provide funding to pilot bike lane safety materials at four locations (\$2,000,000) and to purchase one bike lane street sweeper for bike lane cleaning and maintenance (\$200,000).	Design for four locations is complete and anticipated to go to bid in November 2025, with City Council award anticipated in February 2025. Substantial completion of projects expected in September 2026.	\$2,200,000	\$200,000
7	Dallas Streetcar Feasibility and Related Parking Operations Study [0726-7306]	The project will provide funding to initiate a feasibility study of the Dallas Streetcar and related parking operations.	Consultant work is underway and completion is anticipated by May 2026.	\$750,000	\$92,005
8	Barrier Free Ramp Construction on DART Routes [TN20-X027]	Along bus routes within the public right-of-way, the objective of this project is to install missing barrier free ramps to improve the safe crossing of individuals with disabilities along the pedestrian crossing portion of the roadway.	Substantial completion anticipated for December 2026, with final expenditures by January 2027.	\$48,000,000	\$34,174,656
9	Sidewalk Improvement on DART Routes [TN20-X028]]	Along bus routes within the public right-of-way, the objective of this project is to improve sidewalks and address tripping hazards.	Substantial completion anticipated for March 2026, with final expenditures by May 2026.	\$10,000,000	\$8,289,925
	Total			\$80,000,000	\$50,190,351